

Proj. No.	Proj. Name	Proj. Type	Proj. Status	Proj. Description	Proj. Location	Proj. Start	Proj. End	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Comments
1001	Project A	Construction	Completed	Construction of a new building for the company.	New York, NY	2020-01-01	2020-12-31	\$1,000,000	\$1,000,000	\$0	Project completed on time and within budget.
1002	Project B	Software Development	In Progress	Development of a new software application.	San Francisco, CA	2021-01-01	2021-12-31	\$500,000	\$400,000	-\$100,000	Project is behind schedule and over budget.
1003	Project C	Marketing Campaign	On Hold	Marketing campaign for a new product launch.	Los Angeles, CA	2021-03-01	2021-06-30	\$200,000	\$0	-\$200,000	Project is on hold due to budget constraints.
1004	Project D	Research & Development	Planned	Research and development of a new technology.	Boston, MA	2022-01-01	2022-12-31	\$300,000	\$0	-\$300,000	Project is planned for next year.
1005	Project E	Infrastructure Upgrade	Completed	Upgrade of the company's IT infrastructure.	Chicago, IL	2020-06-01	2020-09-30	\$150,000	\$150,000	\$0	Project completed successfully.
1006	Project F	Customer Service Improvement	In Progress	Improvement of customer service processes.	Seattle, WA	2021-04-01	2021-11-30	\$100,000	\$80,000	-\$20,000	Project is progressing well.
1007	Project G	Employee Training Program	Completed	Implementation of a new employee training program.	Denver, CO	2020-08-01	2020-11-30	\$75,000	\$75,000	\$0	Project completed on time.
1008	Project H	Supply Chain Optimization	In Progress	Optimization of the company's supply chain.	Phoenix, AZ	2021-02-01	2021-10-31	\$120,000	\$90,000	-\$30,000	Project is behind schedule.
1009	Project I	Product Redesign	On Hold	Redesign of a key product line.	Portland, OR	2021-05-01	2021-08-31	\$180,000	\$0	-\$180,000	Project is on hold due to market changes.
1010	Project J	Operational Efficiency Initiative	Completed	Initiative to improve operational efficiency.	San Diego, CA	2020-09-01	2020-12-31	\$250,000	\$250,000	\$0	Project completed successfully.