

FORMATO GENERAL
SISTEMA NACIONAL DE SEGURIDAD PÚBLICA
AVANCE EN LA APLICACIÓN DE LOS RECURSOS ASIGNADOS A LOS PROGRAMAS DE SEGURIDAD PÚBLICA 2018
(CIFRAS AL: 31 DE DICIEMBRE DE 2018)
(PESOS)

Entidad Federativa: PUEBLA

| PROGRAMA | SUBPROGRAMA | CAPÍTULO | Anexo Técnico Programa con Prioridad Nacional y Subprograma | FINANCIAMIENTO CONJUNTO | | | | | | | | | | | | SALDO POR EJERCER | | |
|----------|-------------|----------|-------------------------------------------------------------------------------------|-------------------------|----------------------|-----------------------|----------------------|---------------------|----------------------|-------------|-------------|---------------|-----------------------|----------------------|-----------------------|---------------------|---------------------|---------------------|
| | | | | PRESUPUESTO CONVENIDO | | | COMPROMETIDO | | | DEVENGADO | | | PAGADO | | | FEDERAL | ESTATAL | TOTAL |
| | | | | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL | FEDERAL | ESTATAL | TOTAL |
| | | | Desarrollo de Capacidades en las Instituciones Locales para el Diseño de | 12,934,643.25 | 10,733,647.23 | 23,668,290.48 | 9,887,201.96 | 581,045.44 | 10,468,247.40 | 0.00 | 0.00 | 0.00 | 3,035,612.37 | 8,746,545.19 | 11,782,157.56 | 11,828.92 | 1,406,056.60 | 1,417,885.52 |
| | | | Prevención social de la violencia y la delincuencia con participación | 0.00 | 10,508,457.51 | 10,508,457.51 | 0.00 | 366,097.36 | 366,097.36 | 0.00 | 0.00 | 0.00 | 0.00 | 8,743,502.51 | 8,743,502.51 | 0.00 | 1,398,857.64 | 1,398,857.64 |
| | | | 1000 Servicios Personales | 0.00 | 8,108,457.51 | 8,108,457.51 | 0.00 | 366,097.36 | 366,097.36 | 0.00 | 0.00 | 0.00 | 0.00 | 6,408,650.50 | 6,408,650.50 | 0.00 | 1,334,208.34 | 1,334,208.34 |
| | | | 2000 Materiales y Suministros | 0.00 | 640,000.00 | 640,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 639,006.96 | 639,006.96 | 0.00 | 993.04 | 993.04 |
| | | | 3000 Servicios Generales | 0.00 | 1,660,000.00 | 1,660,000.00 | 0.00 | 498.69 | 498.69 | 0.00 | 0.00 | 0.00 | 0.00 | 1,597,446.38 | 1,597,446.38 | 0.00 | 62,054.93 | 62,054.93 |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 0.00 | 100,000.00 | 100,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,398.67 | 98,398.67 | 0.00 | 1,601.33 | 1,601.33 |
| | | | 6000 Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | Acceso a la Justicia para las Mujeres | 12,934,643.25 | 225,189.72 | 13,159,832.97 | 9,887,201.96 | 214,948.08 | 10,102,150.04 | 0.00 | 0.00 | 0.00 | 3,035,612.37 | 3,042.68 | 3,038,655.05 | 11,828.92 | 7,198.96 | 19,027.88 |
| | | | 1000 Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 2000 Materiales y Suministros | 0.00 | 77,202.64 | 77,202.64 | 0.00 | 70,003.68 | 70,003.68 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,198.96 | 7,198.96 |
| | | | 3000 Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 6,358,345.12 | 147,987.08 | 6,506,332.20 | 3,314,502.18 | 144,944.40 | 3,459,446.58 | 0.00 | 0.00 | 0.00 | 3,035,612.37 | 3,042.68 | 3,038,655.05 | 8,230.57 | 0.00 | 8,230.57 |
| | | | 6000 Inversión Pública | 6,576,298.13 | 0.00 | 6,576,298.13 | 6,572,699.78 | 0.00 | 6,572,699.78 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,598.35 | 0.00 | 3,598.35 |
| | | | Desarrollo, Profesionalización y Certificación Policial | 48,664,948.71 | 31,273,597.31 | 79,938,546.02 | 4,316,284.57 | 60,016.56 | 4,920,301.13 | 0.00 | 0.00 | 0.00 | 43,151,618.10 | 30,472,976.74 | 73,624,594.84 | 1,197,046.04 | 196,604.01 | 1,393,650.05 |
| | | | Profesionalización de las Instituciones de Seguridad Pública | 41,173,830.00 | 1,028,700.00 | 42,202,530.00 | 4,316,284.57 | 16,800.00 | 4,333,084.57 | 0.00 | 0.00 | 0.00 | 35,664,521.06 | 816,300.00 | 36,480,821.06 | 1,193,024.37 | 195,600.00 | 1,388,624.37 |
| | | | 1000 Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2000 Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 3000 Servicios Generales | 37,756,830.00 | 773,700.00 | 38,530,530.00 | 4,271,785.01 | 16,800.00 | 4,288,585.01 | 0.00 | 0.00 | 0.00 | 32,918,730.12 | 663,300.00 | 33,582,030.12 | 566,314.87 | 93,600.00 | 659,914.87 |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 2,380,000.00 | 255,000.00 | 2,635,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,004,800.00 | 153,000.00 | 2,157,800.00 | 375,200.00 | 102,000.00 | 477,200.00 | |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 1,037,000.00 | 0.00 | 1,037,000.00 | 44,499.56 | 0.00 | 44,499.56 | 0.00 | 0.00 | 0.00 | 740,990.94 | 0.00 | 740,990.94 | 251,509.50 | 0.00 | 251,509.50 |
| | | | 6000 Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Fortalecimiento de las Capacidades de Evaluación en Control de Confianza | 7,491,118.71 | 30,244,897.31 | 37,736,016.02 | 0.00 | 587,216.56 | 587,216.56 | 0.00 | 0.00 | 0.00 | 7,487,097.04 | 29,656,676.74 | 37,143,773.78 | 4,021.67 | 1,004.01 | 5,025.68 |
| | | | 1000 Servicios Personales | 0.00 | 29,584,897.31 | 29,584,897.31 | 0.00 | 587,216.56 | 587,216.56 | 0.00 | 0.00 | 0.00 | 28,997,680.74 | 28,997,680.74 | 0.00 | 0.01 | 0.01 | |
| | | | 2000 Materiales y Suministros | 7,491,118.71 | 0.00 | 7,491,118.71 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,487,097.04 | 0.00 | 7,487,097.04 | 4,021.67 | 0.00 | 4,021.67 | |
| | | | 3000 Servicios Generales | 0.00 | 660,000.00 | 660,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 658,996.00 | 658,996.00 | 0.00 | 1,004.00 | 1,004.00 | | |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 6000 Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Tecnologías, Infraestructura y Equipamiento de Apoyo a la Operación Policial | 125,962,337.62 | 13,663,151.93 | 139,625,489.55 | 15,535,908.34 | 1,855,835.28 | 17,391,743.62 | 0.00 | 0.00 | 0.00 | 110,322,479.75 | 10,916,981.90 | 121,239,461.65 | 103,949.53 | 890,334.75 | 994,284.28 |
| | | | Red Nacional de Radiocomunicación | 15,955,000.00 | 7,867,597.28 | 23,822,597.28 | 1,860,729.20 | 1,091,235.27 | 2,951,964.47 | 0.00 | 0.00 | 0.00 | 14,074,975.92 | 5,886,827.26 | 19,961,803.18 | 19,294.88 | 889,534.75 | 908,829.63 |
| | | | 1000 Servicios Personales | 0.00 | 2,247,597.28 | 2,247,597.28 | 0.00 | 93,462.73 | 93,462.73 | 0.00 | 0.00 | 0.00 | 1,679,184.40 | 1,679,184.40 | 0.00 | 474,950.15 | 474,950.15 | |
| | | | 2000 Materiales y Suministros | 350,000.00 | 2,300,000.00 | 2,650,000.00 | 350,000.00 | 283,431.21 | 633,431.21 | 0.00 | 0.00 | 0.00 | 2,016,146.40 | 2,016,146.40 | 0.00 | 422.39 | 422.39 | |
| | | | 3000 Servicios Generales | 9,000,000.00 | 3,320,000.00 | 12,320,000.00 | 0.00 | 714,341.33 | 714,341.33 | 0.00 | 0.00 | 9,000,000.00 | 2,191,496.46 | 11,191,496.46 | 0.00 | 414,162.21 | 414,162.21 | |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 6,605,000.00 | 0.00 | 6,605,000.00 | 1,510,729.20 | 0.00 | 1,510,729.20 | 0.00 | 0.00 | 5,074,975.92 | 0.00 | 5,074,975.92 | 19,294.88 | 0.00 | 19,294.88 | |
| | | | 6000 Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Sistema de Videovigilancia | 15,164,494.00 | 3,000,000.00 | 18,164,494.00 | 9,098,258.42 | 599,600.01 | 9,697,858.43 | 0.00 | 0.00 | 0.00 | 6,065,505.60 | 2,399,599.99 | 8,465,105.59 | 729.98 | 800.00 | 1,529.98 |
| | | | 1000 Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2000 Materiales y Suministros | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 3000 Servicios Generales | 15,164,494.00 | 0.00 | 15,164,494.00 | 9,098,258.42 | 0.00 | 9,098,258.42 | 0.00 | 0.00 | 6,065,505.60 | 0.00 | 6,065,505.60 | 729.98 | 0.00 | 729.98 | |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 0.00 | 3,000,000.00 | 3,000,000.00 | 0.00 | 599,600.01 | 599,600.01 | 0.00 | 0.00 | 2,399,599.99 | 2,399,599.99 | 0.00 | 800.00 | 800.00 | | |
| | | | 6000 Inversión Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | Fortalecimiento de Programas Prioritarios Locales de las Instituciones | 94,842,843.62 | 2,795,554.65 | 97,638,398.27 | 4,576,920.72 | 165,000.00 | 4,741,920.72 | 0.00 | 0.00 | 0.00 | 90,181,998.23 | 2,630,554.65 | 92,812,552.88 | 83,924.67 | 0.00 | 83,924.67 |
| | | | 1000 Servicios Personales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 2000 Materiales y Suministros | 29,013,666.21 | 0.00 | 29,013,666.21 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,953,856.47 | 0.00 | 28,953,856.47 | 59,809.74 | 0.00 | 59,809.74 | |
| | | | 3000 Servicios Generales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 4000 Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| | | | 5000 Bienes Muebles, Inmuebles e Intangibles | 65,829,177.41 | 2,795,554.65 | 68,624,732.06 | 4,576,920.72 | 165,000.00 | 4,741,920.72 | 0.00 | | | | | | | | |