

24

[Handwritten signature]

[illegible]

FONDO DE APORTACIONES PARA LA SEGURIDAD PÚBLICA DE LOS ESTADOS Y DEL DISTRITO FEDERAL (FASP)
ESTRUCTURA PROGRAMÁTICA PRESUPUESTAL FASP 2025

ENTIDAD FEDERATIVA: PUEBLA

Información: 1ER. TRIM. 2025 (ENE-FEB-MAR)

1ER. TRIM. 2025 (ENE-FEB-MAR)										OBJETOS DE LOS RECURSOS										AMPLIACIÓN			
AÑO	ENTIDAD	FE	SUBPROGRAMA	CAPÍTULO	CONCEPTO	BEN	AREA DE COORDINACIÓN	PROGRAMAS CON PRIORIDAD NACIONAL Y SUBPROGRAMAS	APORTACIONES FEDERALES (FASP)				APORTACIONES ESTATALES		FINANCIAMIENTO COMUNITARIO	UNIDAD DE MEDIDA	CANTIDAD	PERSONA / VOLUMEN	PLCT	FEDERAL	FEDERAL MUNICIPAL	ESTATAL	
									FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUB TOTAL									TOTAL
2025	0221	05	13	30	2000	2330	0207	0001	Adquisición, Mantenimiento y Actualización de Equipo e Infraestructura de las Instalaciones de los Centros Penitenciarios	10,102,200.00	0.00	10,102,200.00	3,150,000.00	0.00	3,150,000.00	11,252,200.00				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Materiales y Suministros para Seguridad	4,372,300.00	0.00	4,372,300.00	210,300.00	0.00	210,300.00	4,582,600.00				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Prendas de protección para seguridad pública y nacional	4,372,300.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00		FC		0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Chapas y bobinas para el sistema de seguridad pública y nacional	4,372,300.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00		182		0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Herramientas, Refacciones y Accesorios Menores	0.00	0.00	0.00	210,300.00	0.00	210,300.00	210,300.00				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Refacciones y accesorios menores de edificios	0.00	0.00	0.00	210,300.00	0.00	210,300.00	210,300.00				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Bienes Muebles, Inmuebles e Intangibles	5,730,400.00	0.00	5,730,400.00	2,930,700.00	0.00	2,930,700.00	8,661,100.00				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Vehículos y equipo de transporte	5,730,400.00	0.00	5,730,400.00	2,930,700.00	0.00	2,930,700.00	8,661,100.00				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Vehículos y equipo terrestre	5,730,400.00	0.00	5,730,400.00	1,722,000.00	0.00	1,722,000.00	7,452,400.00		1		AL	0.00	0.00	0.00
2025	0221	05	13	30	2000	2330	0207	0001	Autobuses	5,730,400.00	0.00	5,730,400.00	0.00	0.00	0.00	5,730,400.00		4		FC	0.00	0.00	0.00
2025	0221	05	13	30	2000	2330	0207	0001	Camionetas para traslado de reos	0.00	0.00	0.00	1,217,100.00	0.00	1,217,100.00	1,217,100.00		4		AL	0.00	0.00	0.00
2025	0221	05	13	30	2000	2330	0207	0001	Seguimiento y Evaluación de los Programas	700,000.00	0.00	700,000.00	7,277,128.27	0.00	7,277,128.27	8,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Seguimiento y Evaluación de los Programas	700,000.00	0.00	700,000.00	7,277,128.27	0.00	7,277,128.27	8,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Seguimiento y Evaluación de los Programas	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,277,128.27	7,277,128.27				0.00	0.00	0.00	
2025	0221	05	13	30	2000	2330	0207	0001	Honorarios	0.00	0.00	0.00	7,277,128.27	0.00	7,								

[illegible]

[illegible]

[illegible]

22

[illegible]

APORTACIONES FEDERALES (FAS)						RECURSOS PERTENECIENTES						REQUERIMIENTOS DE APACAR													
APORTACIONES ESTATALES			FINANCIAMIENTO CONCERTADO			FEDERAL			MUNICIPAL			ESTATAL			MUNICIPAL			FINANCIAMIENTO CONCERTADO			ACUERDOS			NOTA AL EXERCICIO	
FEDERAL	MUNICIPAL	SUB TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	FEDERAL	MUNICIPAL	SUR TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	ESTATAL	MUNICIPAL	SUR TOTAL	TOTAL	ESTATAL	MUNICIPAL	ESTATAL	MUNICIPAL
0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,162,790.00	0.00	0.00	10,162,790.00	3,150,000.00	0.00	3,150,000.00	13,312,790.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	210,300.00	0.00	210,300.00	4,582,600.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	210,300.00	0.00	210,300.00	4,582,600.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											
0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,372,300.00	0.00	0.00	4,372,300.00	0.00	0.00	0.00	4,372,300.00											

Elizabeth Eliosa Lara
Jefa de Departamento de Avances Físico-
Financieros.


Felicitas Meléndez Cisneros

~~Felicitas Meléndez Cisneros~~
Subdirectora de Fondos y Subsidios.


María de Lourdes Montero Lázaro
Directora de Planeación, Vinculación y
Seguimiento