

Gobierno del Estado de Puebla  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación por Objeto del Gasto (Capítulo y Concepto)  
del 1 de enero al 31 de diciembre de 2018  
(pesos)

| Concepto  | Egresos                  |                                |                          |                          |                          | Subejercicio          |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
|   | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                       |
|   | (1)                      | (2)                            | (3=1+2)                  | (4)                      | (5)                      |                       |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I)</b>   | <b>42,729,397,427.00</b> | <b>3,591,278,304.47</b>        | <b>46,320,675,731.47</b> | <b>45,572,609,914.59</b> | <b>44,770,547,913.71</b> | <b>748,065,816.88</b> |
| <b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>   | <b>15,567,969,995.00</b> | <b>-2,850,354,600.80</b>       | <b>12,717,615,394.20</b> | <b>11,961,868,276.96</b> | <b>11,961,868,276.96</b> | <b>490,488.76</b>     |
| a1) Remuneraciones al Personal de Carácter Permanente   | 5,152,869,977.00         | -1,103,548,930.99              | 4,049,321,046.01         | 4,049,321,046.01         | 4,049,321,046.01         | 0.00                  |
| a2) Remuneraciones al Personal de Carácter Transitorio  | 210,144,504.00           | -32,548,753.28                 | 177,595,750.72           | 177,595,750.72           | 177,595,750.72           | 0.00                  |
| a3) Remuneraciones Adicionales y Especiales   | 3,612,961,623.00         | -480,340,509.37                | 3,132,621,113.63         | 3,132,621,113.63         | 2,496,816,678.60         | 0.00                  |
| a4) Seguridad Social  | 1,456,715,395.00         | 128,077,850.98                 | 1,584,793,245.98         | 1,584,793,245.98         | 1,584,793,245.98         | 0.00                  |
| a5) Otras Prestaciones Sociales y Económicas  | 1,631,809,490.00         | 924,298,365.57                 | 2,556,107,855.57         | 2,556,107,855.57         | 2,546,449,426.78         | 0.00                  |
| a6) Previsiones   | 2,477,907,607.00         | -2,477,417,118.24              | 490,488.76               | 0.00                     | 0.00                     | 490,488.76            |
| a7) Pago de Estímulos a Servidores Públicos   | 1,025,561,399.00         | 191,124,494.53                 | 1,216,685,893.53         | 1,216,685,893.53         | 1,106,892,128.87         | 0.00                  |
| <b>B. Materiales Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                                 | <b>363,132,879.00</b>    | <b>721,088,130.02</b>          | <b>1,084,221,009.02</b>  | <b>1,061,014,758.90</b>  | <b>1,061,014,758.90</b>  | <b>23,206,250.12</b>  |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                   | 68,107,379.00            | 407,152,379.54                 | 475,259,758.54           | 475,259,758.54           | 475,259,758.54           | 0.00                  |
| b2) Alimentos y Utensilios  | 106,769,316.00           | 75,678,249.65                  | 182,447,565.65           | 182,447,565.65           | 182,447,565.65           | 0.00                  |
| b3) Materias Primas y Materiales de Producción y Comercialización                               | 405,226.00               | 237,850.73                     | 643,076.73               | 643,076.73               | 643,076.73               | 0.00                  |
| b4) Materiales y Artículos de Construcción y de Reparación                                      | 20,843,653.00            | 123,073,406.25                 | 143,917,059.25           | 143,917,059.25           | 143,917,059.25           | 0.00                  |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio  | 3,905,726.00             | 17,175,239.87                  | 21,080,965.87            | 21,080,965.87            | 21,080,965.87            | 0.00                  |
| b6) Combustibles, Lubricantes y Aditivos  | 109,407,406.00           | 12,439,387.82                  | 121,846,793.82           | 98,640,543.70            | 98,640,543.70            | 23,206,250.12         |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                            | 3,748,870.00             | 31,442,354.58                  | 35,191,224.58            | 35,191,224.58            | 35,191,224.58            | 0.00                  |
| b8) Materiales y Suministros Para Seguridad   | 0.00                     | 3,739,998.29                   | 3,739,998.29             | 3,739,998.29             | 3,739,998.29             | 0.00                  |
| b9) Herramientas, Refacciones y Accesorios Menores  | 49,945,303.00            | 50,149,263.29                  | 100,094,566.29           | 100,094,566.29           | 100,094,566.29           | 0.00                  |
| <b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                    | <b>2,019,531,817.00</b>  | <b>2,256,584,013.53</b>        | <b>4,276,115,830.53</b>  | <b>4,213,797,706.17</b>  | <b>4,191,139,944.94</b>  | <b>62,318,124.36</b>  |
| c1) Servicios Básicos   | 149,962,775.00           | 103,227,170.55                 | 253,189,945.55           | 242,265,804.11           | 242,265,804.11           | 10,924,141.44         |
| c2) Servicios de Arrendamiento  | 45,111,561.00            | 131,686,959.19                 | 176,798,520.19           | 176,468,323.54           | 176,468,323.54           | 330,196.65            |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                            | 376,858,439.00           | 627,493,081.32                 | 1,004,351,520.32         | 992,488,158.44           | 992,488,158.44           | 11,863,361.88         |
| c4) Servicios Financieros, Bancarios y Comerciales  | 177,032,197.00           | 84,467,238.53                  | 261,499,435.53           | 242,881,435.13           | 242,881,435.13           | 18,618,000.40         |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                          | 507,592,175.00           | 110,592,331.70                 | 618,184,506.70           | 618,184,506.70           | 618,184,506.70           | 0.00                  |
| c6) Servicios de Comunicación Social y Publicidad   | 208,000.00               | 93,936,336.24                  | 94,144,336.24            | 94,144,336.24            | 94,144,336.24            | 0.00                  |
| c7) Servicios de Traslado y Viáticos  | 24,450,596.00            | 916,308.58                     | 25,366,904.58            | 23,683,865.37            | 23,683,865.37            | 1,683,039.21          |
| c8) Servicios Oficiales   | 132,786,096.00           | 236,692,767.35                 | 369,478,863.35           | 368,852,078.72           | 368,852,078.72           | 626,784.63            |
| c9) Otros Servicios Generales   | 605,529,978.00           | 867,571,820.07                 | 1,473,101,798.07         | 1,454,829,197.92         | 1,432,171,436.69         | 18,272,600.15         |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b> | <b>8,614,398,092.00</b>  | <b>9,074,320,022.29</b>        | <b>17,688,718,114.29</b> | <b>17,539,556,853.85</b> | <b>17,515,409,242.68</b> | <b>149,161,260.44</b> |
| d1) Transferencias Internas y Asignaciones al Sector Publico                                    | 5,928,567,180.00         | 4,357,847,628.54               | 10,286,414,808.54        | 10,153,900,161.47        | 10,129,752,550.30        | 132,514,647.07        |
| d2) Transferencias al Resto del Sector Publico  | 8,537,278.00             | 738,957,046.67                 | 747,494,324.67           | 747,474,324.67           | 747,474,324.67           | 20,000.00             |
| d3) Subsidios y Subvenciones  | 185,500,000.00           | 334,726,610.87                 | 520,226,610.87           | 517,637,577.99           | 517,637,577.99           | 2,589,032.88          |
| d4) Ayudas Sociales   | 2,440,939,417.00         | 3,631,014,089.37               | 6,071,953,506.37         | 6,057,915,925.88         | 6,057,915,925.88         | 14,037,580.49         |
| d5) Pensiones y Jubilaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                    | 3,446,920.00             | 8,582,616.84                   | 12,029,536.84            | 12,029,536.84            | 12,029,536.84            | 0.00                  |
| d7) Transferencias a la Seguridad Social <sup>1</sup>   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| d8) Donativos   | 47,407,297.00            | 3,192,030.00                   | 50,599,327.00            | 50,599,327.00            | 50,599,327.00            | 0.00                  |
| d9) Transferencias al Exterior <sup>1</sup>   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |

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 (pesos)

| Concepto   | Egresos                  |                                |                          |                          |                          | Subejercicio          |
|--|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-----------------------|
|  | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                       |
|  | (1)                      | (2)                            | (3=1+2)                  | (4)                      | (5)                      |                       |
| <b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b> | <b>62,236,881.00</b>     | <b>292,238,033.34</b>          | <b>354,474,914.34</b>    | <b>338,050,508.37</b>    | <b>338,050,508.37</b>    | <b>16,424,405.97</b>  |
| e1) Mobiliario y Equipo de Administración  | 0.00                     | 35,287,876.67                  | 35,287,876.67            | 33,871,621.92            | 33,871,621.92            | 1,416,254.75          |
| e2) Mobiliario y Equipo Educativo y Recreativo                                   | 0.00                     | 9,141,750.12                   | 9,141,750.12             | 2,859,422.70             | 2,859,422.70             | 6,282,327.42          |
| e3) Equipo e Instrumental Médico y de Laboratorio                                | 0.00                     | 856,763.41                     | 856,763.41               | 856,763.41               | 856,763.41               | 0.00                  |
| e4) Vehículos y Equipo de Transporte   | 0.00                     | 219,586,653.40                 | 219,586,653.40           | 218,962,057.39           | 218,962,057.39           | 624,596.01            |
| e5) Equipo de Defensa y Seguridad  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| e6) Maquinaria, Otros Equipos y Herramientas                                     | 0.00                     | 8,405,819.55                   | 8,405,819.55             | 7,193,100.67             | 7,193,100.67             | 1,212,718.88          |
| e7) Activos Biológicos   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| e8) Bienes Inmuebles   | 62,236,881.00            | 6,295,451.00                   | 68,532,332.00            | 61,940,123.54            | 61,940,123.54            | 6,592,208.46          |
| e9) Activos Intangibles  | 0.00                     | 12,663,719.19                  | 12,663,719.19            | 12,367,418.74            | 12,367,418.74            | 296,300.45            |
| <b>F. Inversión Pública (F=f1+f2+f3)</b>   | <b>2,763,511,589.00</b>  | <b>-2,051,675,572.31</b>       | <b>711,836,016.69</b>    | <b>472,466,976.95</b>    | <b>472,466,976.95</b>    | <b>239,369,039.74</b> |
| f1) Obra Pública en Bienes de Dominio Público <sup>1</sup>                       | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| f2) Obra Pública en Bienes Propios   | 2,763,511,589.00         | -2,051,675,572.31              | 711,836,016.69           | 472,466,976.95           | 472,466,976.95           | 239,369,039.74        |
| f3) Proyectos Productivos y Acciones de Fomento                                  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| <b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b>   | <b>5,422,071,441.00</b>  | <b>-4,188,873,659.92</b>       | <b>1,233,197,781.08</b>  | <b>982,504,744.67</b>    | <b>982,504,744.67</b>    | <b>250,693,036.41</b> |
| g1) Inversiones Para el Fomento de Actividades Productivas <sup>1</sup>          | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| g2) Acciones y Participaciones de Capital  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| g3) Compra de Títulos y Valores <sup>1</sup>                                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| g4) Concesión de Préstamos <sup>1</sup>  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                       | 883,433,281.00           | 99,071,464.11                  | 982,504,745.11           | 982,504,744.67           | 982,504,744.67           | 0.44                  |
| Fideicomiso de Desastres Naturales (Informativo)                                 | 19,935,141.00            | 0.00                           | 19,935,141.00            | 19,935,140.56            | 19,935,140.56            | 0.44                  |
| g6) Otras Inversiones Financieras  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales                | 4,538,638,160.00         | -4,287,945,124.03              | 250,693,035.97           | 0.00                     | 0.00                     | 250,693,035.97        |
| <b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>                            | <b>7,777,932,402.00</b>  | <b>330,731,034.72</b>          | <b>8,108,663,436.72</b>  | <b>8,108,663,436.72</b>  | <b>8,108,663,436.72</b>  | <b>0.00</b>           |
| h1) Participaciones  | 7,777,932,402.00         | 330,731,034.72                 | 8,108,663,436.72         | 8,108,663,436.72         | 8,108,663,436.72         | 0.00                  |
| h2) Aportaciones   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| h3) Convenios <sup>1</sup>   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| <b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>                                 | <b>138,612,331.00</b>    | <b>7,220,903.60</b>            | <b>145,833,234.60</b>    | <b>139,430,023.52</b>    | <b>139,430,023.52</b>    | <b>6,403,211.08</b>   |
| i1) Amortización de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| i2) Intereses de la Deuda Pública  | 97,620,978.00            | 0.00                           | 97,620,978.00            | 97,620,977.52            | 97,620,977.52            | 0.48                  |
| i3) Comisiones de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| i4) Gastos de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| i5) Costo por Coberturas   | 22,958,000.00            | 5,042,000.00                   | 28,000,000.00            | 24,350,000.00            | 24,350,000.00            | 3,650,000.00          |
| i6) Apoyos Financieros <sup>1</sup>  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                  |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)                           | 18,033,353.00            | 2,178,903.60                   | 20,212,256.60            | 17,459,046.00            | 17,459,046.00            | 2,753,210.60          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)</b>                               | <b>43,152,409,402.00</b> | <b>8,712,238,623.06</b>        | <b>51,864,648,025.06</b> | <b>51,231,706,961.10</b> | <b>51,231,706,961.10</b> | <b>632,941,063.96</b> |
| <b>A. Servicios Personales (A=a1+a2+a3+a4+a5+a6+a7)</b>                          | <b>15,937,179,390.00</b> | <b>2,736,371,076.20</b>        | <b>18,673,550,466.20</b> | <b>18,671,010,176.89</b> | <b>18,671,010,176.89</b> | <b>2,540,289.31</b>   |
| a1) Remuneraciones al Personal de Carácter Permanente                            | 5,401,422,640.00         | 2,767,846,623.69               | 8,169,269,263.69         | 8,166,732,991.90         | 8,166,732,991.90         | 2,536,271.79          |
| a2) Remuneraciones al Personal de Carácter Transitorio                           | 0.00                     | 25,448,928.31                  | 25,448,928.31            | 25,444,910.79            | 25,444,910.79            | 4,017.52              |
| a3) Remuneraciones Adicionales y Especiales                                      | 3,853,183,561.00         | 1,297,615,588.26               | 5,150,799,149.26         | 5,150,799,149.26         | 5,150,799,149.26         | 0.00                  |

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(pesos)

| Concepto  | Egresos                  |                                |                          |                          |                          | Subejercicio         |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|----------------------|
|   | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                      |
|   | (1)                      | (2)                            | (3=1+2)                  | (4)                      | (5)                      |                      |
| a4) Seguridad Social  | 2,709,729,077.00         | -1,236,162,637.42              | 1,473,566,439.58         | 1,473,566,439.58         | 1,473,566,439.58         | 0.00                 |
| a5) Otras Prestaciones Sociales y Económicas  | 2,988,584,729.00         | 291,232,823.09                 | 3,279,817,552.09         | 3,279,817,552.09         | 3,279,817,552.09         | 0.00                 |
| a6) Previsiones   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| a7) Pago de Estímulos a Servidores Públicos   | 984,259,383.00           | -409,610,249.73                | 574,649,133.27           | 574,649,133.27           | 574,649,133.27           | 0.00                 |
| <b>B. Materiales Suministros (B=b1+b2+b3+b4+b5+b6+b7+b8+b9)</b>                                 | <b>596,337,844.00</b>    | <b>63,109,764.48</b>           | <b>659,447,608.48</b>    | <b>659,408,033.28</b>    | <b>659,408,033.28</b>    | <b>39,575.20</b>     |
| b1) Materiales de Administración, Emisión de Documentos y Artículos Oficiales                   | 163,668,952.00           | -2,794,919.16                  | 160,874,032.84           | 160,848,906.55           | 160,848,906.55           | 25,126.29            |
| b2) Alimentos y Utensilios  | 68,309,147.00            | -3,128,141.39                  | 65,181,005.61            | 65,166,556.70            | 65,166,556.70            | 14,448.91            |
| b3) Materias Primas y Materiales de Producción y Comercialización                               | 2,960.00                 | 0.00                           | 2,960.00                 | 2,960.00                 | 2,960.00                 | 0.00                 |
| b4) Materiales y Artículos de Construcción y de Reparación                                      | 324,324,515.00           | -25,467,273.52                 | 298,857,241.48           | 298,857,241.48           | 298,857,241.48           | 0.00                 |
| b5) Productos Químicos, Farmacéuticos y de Laboratorio  | 372,375.00               | 99,729,614.62                  | 100,101,989.62           | 100,101,989.62           | 100,101,989.62           | 0.00                 |
| b6) Combustibles, Lubricantes y Aditivos  | 10,908,617.00            | 11,321.54                      | 10,919,938.54            | 10,919,938.54            | 10,919,938.54            | 0.00                 |
| b7) Vestuario, Blancos, Prendas de Protección y Artículos Deportivos                            | 20,950,245.00            | -6,311,440.63                  | 14,638,804.37            | 14,638,804.37            | 14,638,804.37            | 0.00                 |
| b8) Materiales y Suministros Para Seguridad   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| b9) Herramientas, Refacciones y Accesorios Menores  | 7,801,033.00             | 1,070,603.02                   | 8,871,636.02             | 8,871,636.02             | 8,871,636.02             | 0.00                 |
| <b>C. Servicios Generales (C=c1+c2+c3+c4+c5+c6+c7+c8+c9)</b>                                    | <b>725,864,369.00</b>    | <b>48,454,018.71</b>           | <b>774,318,387.71</b>    | <b>768,579,821.14</b>    | <b>768,579,821.14</b>    | <b>5,738,566.57</b>  |
| c1) Servicios Básicos   | 79,755,569.00            | -2,789,783.45                  | 76,965,785.55            | 76,963,474.15            | 76,963,474.15            | 2,311.40             |
| c2) Servicios de Arrendamiento  | 52,675,845.00            | 16,543,351.55                  | 69,219,196.55            | 69,165,658.19            | 69,165,658.19            | 53,538.36            |
| c3) Servicios Profesionales, Científicos, Técnicos y Otros Servicios                            | 62,608,051.00            | 26,187,002.94                  | 88,795,053.94            | 83,681,822.07            | 83,681,822.07            | 5,113,231.87         |
| c4) Servicios Financieros, Bancarios y Comerciales  | 318,549,298.00           | 36,990,635.88                  | 355,539,933.88           | 355,539,933.71           | 355,539,933.71           | 0.17                 |
| c5) Servicios de Instalación, Reparación, Mantenimiento y Conservación                          | 47,539,141.00            | -5,090,230.93                  | 42,448,910.07            | 42,448,906.99            | 42,448,906.99            | 3.08                 |
| c6) Servicios de Comunicación Social y Publicidad   | 0.00                     | 74,680.00                      | 74,680.00                | 48,000.00                | 48,000.00                | 26,680.00            |
| c7) Servicios de Traslado y Viáticos  | 3,550,059.00             | -2,252,872.13                  | 1,297,186.87             | 1,269,746.87             | 1,269,746.87             | 27,440.00            |
| c8) Servicios Oficiales   | 95,774,095.00            | -11,977,871.47                 | 83,796,223.53            | 83,379,670.84            | 83,379,670.84            | 416,552.69           |
| c9) Otros Servicios Generales   | 65,412,311.00            | -9,230,893.68                  | 56,181,417.32            | 56,082,608.32            | 56,082,608.32            | 98,809.00            |
| <b>D. Transferencias, Asignaciones, Subsidios y Otras Ayudas (D=d1+d2+d3+d4+d5+d6+d7+d8+d9)</b> | <b>14,718,100,953.00</b> | <b>4,456,643,414.47</b>        | <b>19,174,744,367.47</b> | <b>19,155,004,040.97</b> | <b>19,155,004,040.97</b> | <b>19,740,326.50</b> |
| d1) Transferencias Internas y Asignaciones al Sector Público                                    | 10,635,260,912.00        | 1,126,477,957.76               | 11,761,738,869.76        | 11,752,652,567.82        | 11,752,652,567.82        | 9,086,301.94         |
| d2) Transferencias al Resto del Sector Público  | 14,216,815.00            | 2,167,969,164.20               | 2,182,185,979.20         | 2,179,705,118.38         | 2,179,705,118.38         | 2,480,860.82         |
| d3) Subsidios y Subvenciones  | 0.00                     | 13,040,000.00                  | 13,040,000.00            | 13,040,000.00            | 13,040,000.00            | 0.00                 |
| d4) Ayudas Sociales   | 4,068,623,226.00         | 950,761,078.30                 | 5,019,384,304.30         | 5,019,284,304.29         | 5,019,284,304.29         | 100,000.01           |
| d5) Pensiones y Jubilaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| d6) Transferencias a Fideicomisos, Mandatos y Otros Análogos                                    | 0.00                     | 198,395,214.21                 | 198,395,214.21           | 190,322,050.48           | 190,322,050.48           | 8,073,163.73         |
| d7) Transferencias a la Seguridad Social <sup>1</sup>   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| d8) Donativos   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| d9) Transferencias al Exterior <sup>1</sup>   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| <b>E. Bienes Muebles, Inmuebles e Intangibles (E=e1+e2+e3+e4+e5+e6+e7+e8+e9)</b>                | <b>0.00</b>              | <b>58,571.80</b>               | <b>58,571.80</b>         | <b>58,571.80</b>         | <b>58,571.80</b>         | <b>0.00</b>          |
| e1) Mobiliario y Equipo de Administración   | 0.00                     | 43,311.80                      | 43,311.80                | 43,311.80                | 43,311.80                | 0.00                 |
| e2) Mobiliario y Equipo Educativo y Recreativo  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| e3) Equipo e Instrumental Médico y de Laboratorio   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |
| e4) Vehículos y Equipo de Transporte  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                 |

Gobierno del Estado de Puebla  
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
 Clasificación por Objeto del Gasto (Capítulo y Concepto)  
 del 1 de enero al 31 de diciembre de 2018  
 (pesos)

| Concepto   | Egresos                  |                                |                          |                          |                          | Subejercicio            |
|--|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
|  | Aprobado                 | Ampliaciones/<br>(Reducciones) | Modificado               | Devengado                | Pagado                   |                         |
|  | (1)                      | (2)                            | (3=1+2)                  | (4)                      | (5)                      |                         |
| e5) Equipo de Defensa y Seguridad  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e6) Maquinaria, Otros Equipos y Herramientas                                   | 0.00                     | 2,100.00                       | 2,100.00                 | 2,100.00                 | 2,100.00                 | 0.00                    |
| e7) Activos Biológicos   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e8) Bienes Inmuebles   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| e9) Activos Intangibles  | 0.00                     | 13,160.00                      | 13,160.00                | 13,160.00                | 13,160.00                | 0.00                    |
| <b>F. Inversión Pública (F=f1+f2+f3)</b>                                       | <b>1,322,134,325.00</b>  | <b>1,819,885,205.24</b>        | <b>3,142,019,530.24</b>  | <b>2,557,676,669.02</b>  | <b>2,557,676,669.02</b>  | <b>584,342,861.22</b>   |
| f1) Obra Pública en Bienes de Dominio Público <sup>1</sup>                     | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| f2) Obra Pública en Bienes Propios   | 1,322,134,325.00         | 1,819,885,205.24               | 3,142,019,530.24         | 2,557,676,669.02         | 2,557,676,669.02         | 584,342,861.22          |
| f3) Proyectos Productivos y Acciones de Fomento                                | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>G. Inversiones Financieras y Otras Provisiones (G=g1+g2+g3+g4+g5+g6+g7)</b> | <b>483,610,584.00</b>    | <b>-150,551,162.24</b>         | <b>333,059,421.76</b>    | <b>312,519,976.60</b>    | <b>312,519,976.60</b>    | <b>20,539,445.16</b>    |
| g1) Inversiones Para el Fomento de Actividades Productivas <sup>1</sup>        | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g2) Acciones y Participaciones de Capital                                      | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g3) Compra de Títulos y Valores <sup>1</sup>                                   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g4) Concesión de Préstamos <sup>1</sup>  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g5) Inversiones en Fideicomisos, Mandatos y Otros Análogos                     | 483,610,584.00           | -150,551,162.24                | 333,059,421.76           | 312,519,976.60           | 312,519,976.60           | 20,539,445.16           |
| Fideicomiso de Desastres Naturales (Informativo)                               | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g6) Otras Inversiones Financieras  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| g7) Provisiones para Contingencias y Otras Erogaciones Especiales              | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>H. Participaciones y Aportaciones (H=h1+h2+h3)</b>                          | <b>8,774,949,205.00</b>  | <b>-257,257,459.24</b>         | <b>8,517,691,745.76</b>  | <b>8,517,691,745.76</b>  | <b>8,517,691,745.76</b>  | <b>0.00</b>             |
| h1) Participaciones  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| h2) Aportaciones   | 8,774,949,205.00         | -257,257,459.24                | 8,517,691,745.76         | 8,517,691,745.76         | 8,517,691,745.76         | 0.00                    |
| h3) Convenios <sup>1</sup>   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>I. Deuda Pública (I=i1+i2+i3+i4+i5+i6+i7)</b>                               | <b>594,232,732.00</b>    | <b>-4,474,806.36</b>           | <b>589,757,925.64</b>    | <b>589,757,925.64</b>    | <b>589,757,925.64</b>    | <b>0.00</b>             |
| i1) Amortización de la Deuda Pública   | 123,509,697.00           | -2.77                          | 123,509,694.23           | 123,509,694.23           | 123,509,694.23           | 0.00                    |
| i2) Intereses de la Deuda Pública  | 470,723,035.00           | -4,474,803.59                  | 466,248,231.41           | 466,248,231.41           | 466,248,231.41           | 0.00                    |
| i3) Comisiones de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| i4) Gastos de la Deuda Pública   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| i5) Costo por Coberturas   | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| i6) Apoyos Financieros <sup>1</sup>  | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| i7) Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)                         | 0.00                     | 0.00                           | 0.00                     | 0.00                     | 0.00                     | 0.00                    |
| <b>III. Total de Egresos (III = I + II)</b>                                    | <b>85,881,806,829.00</b> | <b>12,303,516,927.53</b>       | <b>98,185,323,756.53</b> | <b>96,804,316,875.69</b> | <b>96,002,254,874.81</b> | <b>1,381,006,880.84</b> |