

Gobierno del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2020
(pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| I. Gasto No Etiquetado (I=A+B+C+D+E) | 49,511,640,087.00 | 1,799,487,232.17 | 51,311,127,319.17 | 31,710,467,493.93 | 31,710,467,493.93 | 19,600,659,825.24 |
| A. Poder Ejecutivo | 39,482,192,611.00 | 791,762,028.30 | 40,273,954,639.30 | 23,625,165,116.06 | 23,625,165,116.06 | 16,648,789,523.24 |
| Ejecutivo del Estado | 44,274,181.00 | -9,914,065.03 | 34,360,115.97 | 17,637,291.05 | 17,637,291.05 | 16,722,824.92 |
| Secretaría de Gobernación | 524,664,984.00 | 32,236,009.52 | 556,900,993.52 | 289,635,007.40 | 289,635,007.40 | 267,265,986.12 |
| Secretaría de la Función Pública | 169,974,759.00 | -13,169,773.44 | 156,804,985.56 | 65,440,925.69 | 65,440,925.69 | 91,364,059.87 |
| Secretaría de Educación | 14,399,197,806.00 | -1,091,169,068.36 | 13,308,028,737.64 | 8,036,343,340.53 | 8,036,343,340.53 | 5,271,685,397.11 |
| Secretaría de Bienestar | 572,583,303.00 | -149,602,733.52 | 422,980,569.48 | 178,008,974.03 | 178,008,974.03 | 244,971,595.45 |
| Secretaría de Seguridad Pública | 4,253,087,419.00 | -639,304,841.01 | 3,613,782,577.99 | 1,951,598,765.01 | 1,951,598,765.01 | 1,662,183,812.98 |
| Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial | 222,349,655.00 | -84,926,506.59 | 137,423,148.41 | 54,161,801.79 | 54,161,801.79 | 83,261,346.62 |
| Secretaría de Desarrollo Rural | 1,649,784,236.00 | -168,703,484.76 | 1,481,080,751.24 | 671,170,608.00 | 671,170,608.00 | 809,910,143.24 |
| Secretaría de Planeación y Finanzas | 11,648,387,011.00 | 2,934,443,228.85 | 14,582,830,239.85 | 9,059,584,630.54 | 9,059,584,630.54 | 5,523,245,609.31 |
| Secretaría de Administración | 2,275,673,844.00 | 52,694,206.35 | 2,328,368,050.35 | 1,802,278,759.82 | 1,802,278,759.82 | 526,089,290.53 |
| Secretaría del Trabajo | 129,694,775.00 | -48,382,179.67 | 81,312,595.33 | 48,285,754.43 | 48,285,754.43 | 33,026,840.90 |
| Secretaría de Economía | 621,719,494.00 | -214,609,973.18 | 407,109,520.82 | 275,361,626.92 | 275,361,626.92 | 131,747,893.90 |
| Secretaría de Cultura | 176,851,968.00 | -30,862,453.05 | 145,989,514.95 | 96,211,490.05 | 96,211,490.05 | 49,778,024.90 |
| Secretaría de Turismo | 217,622,505.00 | -134,618,066.21 | 83,004,438.79 | 52,815,025.21 | 52,815,025.21 | 30,189,413.58 |
| Secretaría de Infraestructura | 2,075,120,690.00 | 421,538,277.54 | 2,496,658,967.54 | 826,307,613.00 | 826,307,613.00 | 1,670,351,354.54 |
| Secretaría de Movilidad y Transporte | 320,429,415.00 | -28,260,112.10 | 292,169,302.90 | 131,427,867.08 | 131,427,867.08 | 160,741,435.82 |
| Secretaría de Igualdad Sustantiva | 109,539,906.00 | -37,651,760.44 | 71,888,145.56 | 25,342,321.36 | 25,342,321.36 | 46,545,824.20 |
| Conserjería Jurídica | 71,236,660.00 | 2,025,323.40 | 73,261,983.40 | 43,553,314.15 | 43,553,314.15 | 29,708,669.25 |
| B. Poder Legislativo | 392,378,812.00 | 10,163,186.61 | 402,541,998.61 | 275,164,697.36 | 275,164,697.36 | 127,377,301.25 |
| Poder Legislativo | 392,378,812.00 | 10,163,186.61 | 402,541,998.61 | 275,164,697.36 | 275,164,697.36 | 127,377,301.25 |
| C. Poder Judicial | 869,475,865.00 | 6,104,805.24 | 875,580,670.24 | 438,829,353.21 | 438,829,353.21 | 436,751,317.03 |
| Poder Judicial | 869,475,865.00 | 6,104,805.24 | 875,580,670.24 | 438,829,353.21 | 438,829,353.21 | 436,751,317.03 |
| D. Organismos Constitucionalmente Autónomos | 1,805,710,705.00 | 29,888,629.35 | 1,835,599,334.35 | 1,151,314,053.20 | 1,151,314,053.20 | 684,285,281.15 |
| Comisión de Derechos Humanos del Estado de Puebla | 27,242,220.00 | 9,111,940.81 | 36,354,160.81 | 29,539,487.81 | 29,539,487.81 | 6,814,673.00 |
| Instituto Electoral del Estado | 316,672,166.00 | 1,881,618.21 | 318,553,784.21 | 235,147,745.21 | 235,147,745.21 | 83,406,039.00 |
| Tribunal Electoral del Estado de Puebla | 20,924,537.00 | 0.00 | 20,924,537.00 | 14,743,868.24 | 14,743,868.24 | 6,180,668.76 |
| Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de Puebla | 19,486,073.00 | 0.00 | 19,486,073.00 | 12,371,565.00 | 12,371,565.00 | 7,114,508.00 |
| Fiscalía General del Estado | 1,375,297,971.00 | 18,895,070.33 | 1,394,193,041.33 | 826,110,864.94 | 826,110,864.94 | 568,082,176.39 |
| Tribunal de Justicia Administrativa del Estado de Puebla | 46,087,738.00 | 0.00 | 46,087,738.00 | 33,400,522.00 | 33,400,522.00 | 12,687,216.00 |
| E. Otras Entidades Paraestatales y Organismos | 6,961,882,094.00 | 961,568,582.67 | 7,923,450,676.67 | 6,219,994,274.10 | 6,219,994,274.10 | 1,703,456,402.57 |
| Servicios de Salud del Estado de Puebla | 854,987,137.00 | 779,082,409.40 | 1,634,069,546.40 | 1,398,384,841.40 | 1,398,384,841.40 | 235,684,705.00 |
| Colegio de Bachilleres del Estado de Puebla | 335,493,044.00 | 22,983,848.37 | 358,476,892.37 | 241,023,792.37 | 241,023,792.37 | 117,453,100.00 |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Puebla | 86,686,749.00 | 7,519,154.93 | 94,205,903.93 | 68,858,744.93 | 68,858,744.93 | 25,347,159.00 |
| Comisión Estatal de Agua y Saneamiento de Puebla | 140,079,008.00 | -63,085,298.11 | 76,993,709.89 | 39,205,578.84 | 39,205,578.84 | 37,788,131.05 |
| Comité Administrador Poblano para la Construcción de Espacios Educativos | 401,866,755.00 | -252,259,900.59 | 149,606,854.41 | 63,965,365.18 | 63,965,365.18 | 85,641,489.23 |
| Consejo de Ciencia y Tecnología del Estado de Puebla | 49,166,792.00 | 8,927,134.61 | 58,093,926.61 | 44,549,909.61 | 44,549,909.61 | 13,544,017.00 |
| Instituto de Capacitación para el Trabajo del Estado de Puebla | 51,157,711.00 | -1,823,399.89 | 49,334,311.11 | 36,224,076.11 | 36,224,076.11 | 13,110,235.00 |

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|---|----------------|--------------------------------|----------------|----------------|----------------|----------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Instituto Tecnológico Superior de Ciudad Serdán | 24,672,603.00 | -509,521.50 | 24,163,081.50 | 17,023,002.50 | 17,023,002.50 | 7,140,079.00 |
| Instituto Estatal de Educación para Adultos | 4,182,425.00 | 0.00 | 4,182,425.00 | 2,812,769.00 | 2,812,769.00 | 1,369,656.00 |
| Instituto Poblano de las Mujeres | 42,968,089.00 | -30,053,694.55 | 12,914,394.45 | 1,308,731.45 | 1,308,731.45 | 11,605,663.00 |
| Instituto Tecnológico Superior de Acatlán de Osorio | 19,507,196.00 | -1,009,672.03 | 18,497,523.97 | 13,388,248.97 | 13,388,248.97 | 5,109,275.00 |
| Instituto Tecnológico Superior de Atlixco | 30,175,212.00 | -783,644.23 | 29,391,567.77 | 20,451,866.77 | 20,451,866.77 | 8,939,701.00 |
| Instituto Tecnológico Superior de la Sierra Norte de Puebla | 30,295,476.00 | -1,917,881.97 | 28,377,594.03 | 19,162,834.03 | 19,162,834.03 | 9,214,760.00 |
| Instituto Tecnológico Superior de Tepexi de Rodríguez | 15,286,521.00 | 558,330.29 | 15,844,851.29 | 10,843,153.29 | 10,843,153.29 | 5,001,698.00 |
| Instituto Tecnológico Superior de Teziutlán | 41,893,170.00 | -1,471,960.67 | 40,421,209.33 | 30,957,159.33 | 30,957,159.33 | 9,464,050.00 |
| Instituto Tecnológico Superior de Zacapoaxtla | 34,003,472.00 | -2,343,673.81 | 31,659,798.19 | 22,900,824.19 | 22,900,824.19 | 8,758,974.00 |
| Sistema para el Desarrollo Integral de la Familia del Estado de Puebla | 319,361,522.00 | 397,216,148.76 | 716,577,670.76 | 628,242,062.76 | 628,242,062.76 | 88,335,608.00 |
| Instituto de Educación Digital del Estado de Puebla | 78,968,828.00 | 7,112,090.00 | 86,080,918.00 | 61,815,499.00 | 61,815,499.00 | 24,265,419.00 |
| Universidad Tecnológica de Huejotzingo | 59,444,640.00 | 1,042,730.18 | 60,487,370.18 | 43,260,964.18 | 43,260,964.18 | 17,226,406.00 |
| Universidad Tecnológica de Izúcar de Matamoros | 36,783,696.00 | 3,195,688.60 | 39,979,384.60 | 29,060,879.60 | 29,060,879.60 | 10,918,505.00 |
| Universidad Tecnológica de Puebla | 188,200,878.00 | -4,296,693.90 | 183,904,184.10 | 133,067,175.10 | 133,067,175.10 | 50,837,009.00 |
| Universidad Tecnológica de Tecamachalco | 55,251,837.00 | -659,080.60 | 54,592,756.40 | 37,256,205.40 | 37,256,205.40 | 17,336,551.00 |
| Instituto Tecnológico Superior de Huachinango | 30,404,100.00 | 2,399,564.91 | 32,803,664.91 | 23,790,973.91 | 23,790,973.91 | 9,012,691.00 |
| Instituto Tecnológico Superior de Libres | 25,500,654.00 | -457,781.76 | 25,042,872.24 | 17,737,716.24 | 17,737,716.24 | 7,305,156.00 |
| Instituto Tecnológico Superior de Tepeaca | 23,188,694.00 | -770,913.53 | 22,417,780.47 | 16,282,006.47 | 16,282,006.47 | 6,135,774.00 |
| Universidad Tecnológica de Xicotepec de Juárez | 44,201,716.00 | 5,101,525.20 | 49,303,241.20 | 37,319,811.20 | 37,319,811.20 | 11,983,430.00 |
| Instituto Tecnológico Superior de San Martín Texmelucan | 27,189,712.00 | -2,551,252.24 | 24,638,459.76 | 18,307,980.76 | 18,307,980.76 | 6,330,479.00 |
| Universidad Politécnica de Puebla | 40,769,284.00 | -4,166,837.93 | 36,602,446.07 | 27,286,664.07 | 27,286,664.07 | 9,315,782.00 |
| Universidad Intercultural del Estado de Puebla | 21,721,625.00 | 756,403.73 | 22,478,028.73 | 18,110,732.73 | 18,110,732.73 | 4,367,296.00 |
| Universidad Interserrana del Estado de Puebla-Ahuacatlán | 16,455,659.00 | 353,192.00 | 16,808,851.00 | 12,763,089.00 | 12,763,089.00 | 4,045,762.00 |
| Consejo Estatal de Coordinación del Sistema Nacional de Seguridad Pública | 123,986,107.00 | -6,807,769.34 | 117,178,337.66 | 72,719,535.37 | 72,719,535.37 | 44,458,802.29 |
| Universidad Tecnológica de Oriental | 10,926,029.00 | 403,663.07 | 11,329,692.07 | 8,367,617.07 | 8,367,617.07 | 2,962,075.00 |
| Carreteras de Cuota Puebla | 302,159,977.00 | 198,594,249.13 | 500,754,226.13 | 481,077,601.13 | 481,077,601.13 | 19,676,625.00 |
| Instituto de Seguridad y Servicios Sociales de los Trabajadores al Servicio de los Poderes del Estado de Puebla | 0.00 | 90,482,555.80 | 90,482,555.80 | 90,482,555.80 | 90,482,555.80 | 0.00 |
| Universidad Politécnica de Amozoc | 17,876,439.00 | 846,231.83 | 18,722,670.83 | 13,559,859.83 | 13,559,859.83 | 5,162,811.00 |
| Universidad Interserrana del Estado de Puebla-Chilchotla | 16,316,265.00 | 998,045.00 | 17,314,310.00 | 12,533,000.00 | 12,533,000.00 | 4,781,310.00 |
| Instituto Tecnológico Superior de la Sierra Negra de Ajalpan | 13,911,559.00 | 1,405,185.99 | 15,316,744.99 | 11,337,423.99 | 11,337,423.99 | 3,979,321.00 |
| Instituto Tecnológico Superior de Venustiano Carranza | 13,894,715.00 | 715,458.96 | 14,610,173.96 | 10,369,467.96 | 10,369,467.96 | 4,240,706.00 |
| Universidad Tecnológica de Tehuacán | 38,621,012.00 | 345,647.38 | 38,966,659.38 | 27,827,455.38 | 27,827,455.38 | 11,139,204.00 |
| Universidad Politécnica Metropolitana de Puebla | 13,000,974.00 | -96,911.99 | 12,904,062.01 | 8,986,843.01 | 8,986,843.01 | 3,917,219.00 |
| Fideicomiso Público Banco Estatal de Tierra | 17,583,288.00 | 0.00 | 17,583,288.00 | 12,539,714.00 | 12,539,714.00 | 5,043,574.00 |
| Colegio de Educación Profesional Técnica del Estado de Puebla | 28,215,822.00 | 1,223,262.15 | 29,439,084.15 | 24,303,563.15 | 24,303,563.15 | 5,135,521.00 |
| Puebla Comunicaciones | 72,100,695.00 | 12,552,090.04 | 84,652,785.04 | 62,801,383.04 | 62,801,383.04 | 21,851,402.00 |
| Régimen Estatal de Protección Social en Salud | 585,563,611.00 | -439,172,709.00 | 146,390,902.00 | 0.00 | 0.00 | 146,390,902.00 |
| Instituto Tecnológico Superior de Tlatlauquitepec | 11,901,328.00 | -261,090.55 | 11,640,237.45 | 8,419,934.45 | 8,419,934.45 | 3,220,303.00 |
| Universidad Tecnológica Bilingüe Internacional y Sustentable de Puebla | 7,687,038.00 | -144,507.03 | 7,542,530.97 | 5,234,220.97 | 5,234,220.97 | 2,308,310.00 |

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 (pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Museos Puebla | 88,645,466.00 | -8,503,285.94 | 80,142,180.06 | 59,278,003.06 | 59,278,003.06 | 20,864,177.00 |
| Coordinación Estatal de Transparencia y Gobierno Abierto | 10,515,457.00 | -5,491,774.13 | 5,023,682.87 | 1,723,394.87 | 1,723,394.87 | 3,300,288.00 |
| Ciudad Modelo | 47,546,200.00 | -12,897,496.59 | 34,648,703.41 | 26,168,998.41 | 26,168,998.41 | 8,479,705.00 |
| Instituto de Profesionalización del Magisterio Poblano | 8,038,002.00 | 0.00 | 8,038,002.00 | 6,001,505.00 | 6,001,505.00 | 2,036,497.00 |
| Coordinación General de Comunicación y Agenda Digital | 137,829,560.00 | 96,558,532.56 | 234,388,092.56 | 222,857,490.56 | 222,857,490.56 | 11,530,602.00 |
| Instituto Poblano de Asistencia al Migrante | 46,035,384.00 | -4,715,785.60 | 41,319,598.40 | 31,405,716.40 | 31,405,716.40 | 9,913,882.00 |
| Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 27,823,326.00 | -4,343,896.00 | 23,479,430.00 | 15,309,136.00 | 15,309,136.00 | 8,170,294.00 |
| Instituto Metropolitano de Planeación del Estado de Puebla | 2,000,000.00 | -1,101,129.50 | 898,870.50 | 898,870.50 | 898,870.50 | 0.00 |
| Benemérita Universidad Autónoma de Puebla | 2,178,542,420.00 | -22,633,345.00 | 2,155,909,075.00 | 1,667,194,412.00 | 1,667,194,412.00 | 488,714,663.00 |
| Centro de Conciliación Laboral del Estado de Puebla | 6,546,404.00 | -259,994.50 | 6,286,409.50 | 4,536,996.50 | 4,536,996.50 | 1,749,413.00 |
| Agencia de Energía del Estado de Puebla | 0.00 | 36,000,436.71 | 36,000,436.71 | 36,000,436.71 | 36,000,436.71 | 0.00 |
| Universidad de la Salud | 0.00 | 16,698,210.20 | 16,698,210.20 | 16,698,210.20 | 16,698,210.20 | 0.00 |
| Instituto Poblano de los Pueblos Indígenas | 0.00 | 11,099,695.35 | 11,099,695.35 | 11,099,695.35 | 11,099,695.35 | 0.00 |
| Fideicomiso Público de la Reserva Territorial Atixcáyotl - Quetzalcóatl | 0.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 4,000,000.00 | 0.00 |
| Convenciones y Parques | 0.00 | 77,988,000.00 | 77,988,000.00 | 77,988,000.00 | 77,988,000.00 | 0.00 |
| Comisión Estatal de Vivienda de Puebla | 4,750,811.00 | 50,000,000.00 | 54,750,811.00 | 52,910,575.00 | 52,910,575.00 | 1,840,236.00 |
| II. Gasto Etiquetado (II=A+B+C+D+E) | 45,504,853,090.00 | 3,051,479,881.94 | 48,556,332,971.94 | 32,191,066,485.35 | 32,191,066,485.35 | 16,365,266,486.59 |
| A. Poder Ejecutivo | 31,105,081,443.00 | 764,859,852.65 | 31,869,941,295.65 | 19,791,349,007.04 | 19,791,349,007.04 | 12,078,592,288.61 |
| Ejecutivo del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Gobernación | 0.00 | 14,345,009.58 | 14,345,009.58 | 0.00 | 0.00 | 14,345,009.58 |
| Secretaría de la Función Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Educación | 17,802,037,642.00 | 602,212,399.39 | 18,404,250,041.39 | 11,683,005,255.10 | 11,683,005,255.10 | 6,721,244,786.29 |
| Secretaría de Bienestar | 9,929,252,884.00 | 189,424,175.69 | 10,118,677,059.69 | 7,176,861,617.97 | 7,176,861,617.97 | 2,941,815,441.72 |
| Secretaría de Seguridad Pública | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Desarrollo Rural | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Planeación y Finanzas | 1,071,357,525.00 | 124,149,949.93 | 1,195,507,474.93 | 703,731,915.39 | 703,731,915.39 | 491,775,559.54 |
| Secretaría de Administración | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría del Trabajo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Economía | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Cultura | 0.00 | 70,069,209.15 | 70,069,209.15 | 69,930,369.15 | 69,930,369.15 | 138,840.00 |
| Secretaría de Turismo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría de Infraestructura | 2,292,217,370.00 | -242,817,902.26 | 2,049,399,467.74 | 152,397,482.67 | 152,397,482.67 | 1,897,001,985.07 |
| Secretaría de Movilidad y Transporte | 10,216,022.00 | 1,414,502.55 | 11,630,524.55 | 4,317,016.77 | 4,317,016.77 | 7,313,507.78 |
| Secretaría de Igualdad Sustantiva | 0.00 | 6,062,508.62 | 6,062,508.62 | 1,105,349.99 | 1,105,349.99 | 4,957,158.63 |
| Conserjería Jurídica | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| B. Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Legislativo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| C. Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Poder Judicial | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | (1) | (2) | (3=1+2) | (4) | (5) | |
| D. Organismos Constitucionalmente Autónomos | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 |
| Comisión de Derechos Humanos del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Electoral del Estado | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Tribunal Electoral del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Transparencia, Acceso a la Información Pública y Protección de Datos Personales del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fiscalía General del Estado | 0.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 18,000,000.00 | 0.00 |
| Tribunal de Justicia Administrativa del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| E. Otras Entidades Paraestatales y Organismos | 14,399,771,647.00 | 2,268,620,029.29 | 16,668,391,676.29 | 12,381,717,478.31 | 12,381,717,478.31 | 4,286,674,197.98 |
| Servicios de Salud del Estado de Puebla | 4,351,954,788.00 | 3,644,244,620.25 | 7,996,199,408.25 | 6,752,298,177.43 | 6,752,298,177.43 | 1,243,901,230.82 |
| Colegio de Bachilleres del Estado de Puebla | 384,283,978.00 | -59,046,842.41 | 325,237,135.59 | 229,166,142.59 | 229,166,142.59 | 96,070,993.00 |
| Colegio de Estudios Científicos y Tecnológicos del Estado de Puebla | 102,187,174.00 | -9,177,370.14 | 93,009,803.86 | 67,461,618.11 | 67,461,618.11 | 25,548,185.75 |
| Comisión Estatal de Agua y Saneamiento de Puebla | 216,901,056.00 | -71,665,942.75 | 145,235,113.25 | 34,614,447.72 | 34,614,447.72 | 110,620,665.53 |
| Comité Administrador Poblano para la Construcción de Espacios Educativos | 268,627,643.00 | 510,207,923.03 | 778,835,566.03 | 347,546,772.48 | 347,546,772.48 | 431,288,793.55 |
| Consejo de Ciencia y Tecnología del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Capacitación para el Trabajo del Estado de Puebla | 0.00 | 53,720,642.07 | 53,720,642.07 | 53,720,642.07 | 53,720,642.07 | 0.00 |
| Instituto Tecnológico Superior de Ciudad Serdán | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Estatal de Educación para Adultos | 140,069,476.00 | 39,465,373.15 | 179,534,849.15 | 133,304,938.15 | 133,304,938.15 | 46,229,911.00 |
| Instituto Poblano de las Mujeres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Acatlán de Osorio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Atlixco | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de la Sierra Norte de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Tepexi de Rodríguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Teziutlán | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Zacapoaxtla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Sistema para el Desarrollo Integral de la Familia del Estado de Puebla | 736,002,451.00 | 12,690,184.00 | 748,692,635.00 | 503,080,277.00 | 503,080,277.00 | 245,612,358.00 |
| Instituto de Educación Digital del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica de Huejotzingo | 38,880,841.00 | 10,772,246.14 | 49,653,087.14 | 39,932,876.14 | 39,932,876.14 | 9,720,211.00 |
| Universidad Tecnológica de Izúcar de Matamoros | 25,920,561.00 | 5,880,377.45 | 31,800,938.45 | 25,320,800.45 | 25,320,800.45 | 6,480,138.00 |
| Universidad Tecnológica de Puebla | 71,281,542.00 | 15,382,095.32 | 86,663,637.32 | 68,843,256.32 | 68,843,256.32 | 17,820,381.00 |
| Universidad Tecnológica de Tecamachalco | 35,640,771.00 | 9,500,299.87 | 45,141,070.87 | 36,230,875.87 | 36,230,875.87 | 8,910,195.00 |
| Instituto Tecnológico Superior de Huachinango | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Libres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Tepeaca | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica de Xicoteppec de Juárez | 32,400,701.00 | 7,535,000.99 | 39,935,701.99 | 31,835,522.99 | 31,835,522.99 | 8,100,179.00 |
| Instituto Tecnológico Superior de San Martín Texmelucan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Politécnica de Puebla | 16,200,350.00 | 9,157,431.87 | 25,357,781.87 | 21,307,692.87 | 21,307,692.87 | 4,050,089.00 |
| Universidad Intercultural del Estado de Puebla | 31,928,183.00 | -3,305,667.68 | 28,622,515.32 | 13,704,701.32 | 13,704,701.32 | 14,917,814.00 |
| Universidad Interserrana del Estado de Puebla-Ahuacatlán | 12,960,280.00 | 2,817,844.84 | 15,778,124.84 | 12,538,051.84 | 12,538,051.84 | 3,240,073.00 |
| Consejo Estatal de Coordinación del Sistema Nacional de Seguridad Pública | 235,927,737.00 | 150,664,820.81 | 386,592,557.81 | 338,438,833.81 | 338,438,833.81 | 48,153,724.00 |

Gobierno del Estado de Puebla
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
del 1 de enero al 30 de septiembre de 2020
(pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| Universidad Tecnológica de Oriental | 6,480,140.00 | 5,723,794.21 | 12,203,934.21 | 10,583,902.21 | 10,583,902.21 | 1,620,032.00 |
| Carreteras de Cuota Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Seguridad y Servicios Sociales de los Trabajadores al Servicio de los Poderes del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Politécnica de Amozoc | 9,720,210.00 | 3,499,585.02 | 13,219,795.02 | 10,789,747.02 | 10,789,747.02 | 2,430,048.00 |
| Universidad Interserrana del Estado de Puebla-Chilchotla | 12,960,280.00 | 2,818,637.32 | 15,778,917.32 | 12,538,844.32 | 12,538,844.32 | 3,240,073.00 |
| Instituto Tecnológico Superior de la Sierra Negra de Ajalpan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Tecnológico Superior de Venustiano Carranza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica de Tehuacán | 25,920,561.00 | 5,824,318.95 | 31,744,879.95 | 25,264,741.95 | 25,264,741.95 | 6,480,138.00 |
| Universidad Politécnica Metropolitana de Puebla | 9,720,210.00 | 1,118,647.88 | 10,838,857.88 | 8,408,809.88 | 8,408,809.88 | 2,430,048.00 |
| Fideicomiso Público Banco Estatal de Tierra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Colegio de Educación Profesional Técnica del Estado de Puebla | 159,442,183.00 | 153,265.84 | 159,595,448.84 | 110,683,445.84 | 110,683,445.84 | 48,912,003.00 |
| Puebla Comunicaciones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Régimen Estatal de Protección Social en Salud | 2,995,318,613.00 | -2,150,187,635.48 | 845,130,977.52 | 96,301,320.52 | 96,301,320.52 | 748,829,657.00 |
| Instituto Tecnológico Superior de Tlatlauquitepec | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad Tecnológica Bilingüe Internacional y Sustentable de Puebla | 3,240,070.00 | 2,711,218.74 | 5,951,288.74 | 5,141,272.74 | 5,141,272.74 | 810,016.00 |
| Museos Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación Estatal de Transparencia y Gobierno Abierto | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ciudad Modelo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto de Profesionalización del Magisterio Poblano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Coordinación General de Comunicación y Agenda Digital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Poblano de Asistencia al Migrante | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Secretaría Ejecutiva del Sistema Estatal Anticorrupción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Metropolitano de Planeación del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Benemérita Universidad Autónoma de Puebla | 4,475,801,848.00 | 68,115,160.00 | 4,543,917,008.00 | 3,392,659,766.67 | 3,392,659,766.67 | 1,151,257,241.33 |
| Centro de Conciliación Laboral del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agencia de Energía del Estado de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Universidad de la Salud | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Instituto Poblano de los Pueblos Indígenas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Fideicomiso Público de la Reserva Territorial Atlixcáyotl - Quetzalcóatl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenciones y Parques | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Comisión Estatal de Vivienda de Puebla | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 95,016,493,177.00 | 4,850,967,114.11 | 99,867,460,291.11 | 63,901,533,979.28 | 63,901,533,979.28 | 35,965,926,311.83 |