

## 7. PROYECCIONES DE EGRESOS

| Gobierno del Estado de Puebla<br>Proyecciones de Egresos - LDF<br>(Pesos)<br>(Cifras Nominales) |                        |                        |                        |                        |                        |                        |
|-------------------------------------------------------------------------------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|------------------------|
| Concepto (b)                                                                                    | 2026                   | 2027                   | 2028                   | 2029                   | 2030                   | 2031                   |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>                                             | <b>75,940,872,470</b>  | <b>79,805,094,883</b>  | <b>84,249,431,521</b>  | <b>88,895,458,199</b>  | <b>93,793,925,728</b>  | <b>97,950,988,168</b>  |
| A. Servicios Personales                                                                         | 27,781,713,466         | 29,343,136,703         | 30,992,317,038         | 32,734,186,706         | 34,573,955,150         | 36,517,124,604         |
| B. Materiales y Suministros                                                                     | 841,468,978            | 885,725,164            | 935,476,014            | 986,620,802            | 1,040,564,325          | 1,090,211,157          |
| C. Servicios Generales                                                                          | 4,629,564,672          | 4,698,117,490          | 4,957,708,710          | 5,224,254,831          | 5,505,176,416          | 4,961,379,596          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                       | 19,893,668,614         | 21,011,757,910         | 22,192,687,484         | 23,439,989,167         | 24,757,323,286         | 26,148,839,830         |
| E. Bienes Muebles, Inmuebles e Intangibles                                                      | 1,052,618,240          | 0                      | 0                      | 0                      | 0                      | 0                      |
| F. Inversión Pública                                                                            | 3,222,785,310          | 3,736,706,988          | 3,947,567,476          | 4,164,458,284          | 4,388,159,797          | 4,619,176,483          |
| G. Inversiones Financieras y Otras Provisiones                                                  | 4,408,718,659          | 5,023,611,115          | 5,270,379,829          | 5,521,440,953          | 5,784,508,145          | 6,024,132,109          |
| H. Participaciones y Aportaciones                                                               | 13,954,909,395         | 14,968,843,650         | 15,814,583,317         | 16,684,385,399         | 17,602,026,596         | 18,446,923,873         |
| I. Deuda Pública                                                                                | 155,425,136            | 137,195,863            | 138,711,653            | 140,122,057            | 142,142,013            | 143,200,518            |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>                                                | <b>55,424,956,373</b>  | <b>56,055,623,185</b>  | <b>58,059,009,229</b>  | <b>60,310,157,471</b>  | <b>62,430,988,852</b>  | <b>64,320,853,930</b>  |
| A. Servicios Personales                                                                         | 24,568,715,946         | 25,502,327,152         | 26,433,162,093         | 27,358,322,766         | 28,315,864,063         | 29,165,339,985         |
| B. Materiales y Suministros                                                                     | 269,811,093            | 413,944,730            | 429,053,712            | 658,188,398            | 681,224,992            | 701,661,742            |
| C. Servicios Generales                                                                          | 966,544,705            | 981,865,137            | 1,017,703,214          | 1,053,322,827          | 1,090,189,126          | 1,122,894,800          |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas                                       | 10,777,824,286         | 10,839,611,341         | 11,235,257,155         | 11,628,491,155         | 12,035,488,345         | 12,396,552,996         |
| E. Bienes Muebles, Inmuebles e Intangibles                                                      | 1,543,652              | 0                      | 0                      | 0                      | 0                      | 0                      |
| F. Inversión Pública                                                                            | 1,932,270,443          | 2,460,481,332          | 2,550,288,901          | 2,639,549,012          | 2,731,933,228          | 2,813,891,225          |
| G. Inversiones Financieras y Otras Provisiones                                                  | 350,000,000            | 365,698,738            | 379,046,742            | 392,313,378            | 406,044,346            | 418,225,676            |
| H. Participaciones y Aportaciones                                                               | 14,174,365,686         | 14,804,583,240         | 15,344,950,528         | 15,882,023,796         | 16,437,894,629         | 16,931,031,468         |
| I. Deuda Pública                                                                                | 2,383,880,562          | 687,111,514            | 669,546,884            | 697,946,138            | 732,350,122            | 771,256,039            |
| <b>3. Total de las Proyecciones de Egresos (3=1+2)</b>                                          | <b>131,365,828,843</b> | <b>135,292,029,110</b> | <b>141,703,921,270</b> | <b>148,566,444,312</b> | <b>155,552,715,458</b> | <b>161,564,918,210</b> |

**Nota:** La suma de los parciales puede no coincidir con el total debido al redondeo de cifras.