

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Gobierno	15,597,759,259.00	1,384,024,599.41	16,981,783,858.41	9,717,656,686.37	9,559,343,124.56	7,264,127,172.03
Legislación	352,173,487.00	24,571,084.83	376,744,571.83	266,010,758.73	264,320,822.12	110,733,813.10
Justicia	2,175,570,033.00	225,763,409.16	2,401,333,442.16	1,517,608,334.19	1,480,781,073.94	883,725,107.97
Coordinación de la Política de Gobierno	1,815,796,355.00	987,645,543.25	2,803,441,898.25	2,007,091,381.18	1,991,901,020.40	796,350,517.07
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	6,264,487,185.00	730,465,414.18	5,534,021,770.82	2,239,141,284.43	2,232,805,760.98	3,294,880,486.39
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	3,918,131,616.00	445,718,979.40	4,363,850,595.40	2,776,679,023.88	2,682,110,477.99	1,587,171,571.52
Otros Servicios Generales	1,071,600,583.00	430,790,996.95	1,502,391,579.95	911,125,903.96	907,423,969.13	591,265,675.99
Desarrollo Social	58,792,855,418.00	1,213,616,543.23	60,006,471,961.23	38,135,626,135.13	37,836,664,516.31	21,870,845,826.10
Protección Ambiental	245,970,692.00	119,137,301.75	365,107,993.75	214,042,647.99	212,589,627.64	151,065,345.76
Vivienda y Servicios a la Comunidad	2,475,567,776.00	519,986,861.18	1,955,580,914.82	566,330,063.35	521,780,092.07	1,389,250,851.47
Salud	10,465,017,430.00	1,008,498,147.66	11,473,515,577.66	7,419,884,079.14	7,419,801,955.06	4,053,631,498.52
Recreación, Cultura y Otras Manifestaciones Sociales	595,715,388.00	112,043,779.28	707,759,167.28	311,823,471.45	307,145,272.15	395,935,695.84
Educación	43,391,873,357.00	428,309,998.56	43,820,183,355.56	28,733,994,683.90	28,488,210,822.54	15,086,188,671.65
Protección Social	1,419,008,399.00	63,363,773.57	1,482,372,172.57	793,621,034.82	791,779,554.39	688,751,137.75
Otros Asuntos Sociales	199,702,376.00	2,250,403.59	201,952,779.59	95,930,154.48	95,357,192.46	106,022,625.11
Desarrollo Económico	3,281,797,865.00	1,748,935,680.45	5,030,733,545.45	2,544,992,441.88	2,423,107,097.11	2,485,741,103.57
Asuntos Económicos, Comerciales y Laborales en General	632,702,757.00	164,057,343.83	796,760,100.83	468,321,237.65	464,615,274.15	328,438,863.18
Agropecuaria, Silvicultura, Pesca y Caza	1,272,425,309.00	69,828,252.83	1,342,253,561.83	338,596,326.18	318,126,359.73	1,003,657,235.65
Combustibles y Energía	66,568,168.00	9,057,823.25	75,625,991.25	34,699,099.45	34,699,099.45	40,926,891.80
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	811,215,089.00	840,973,403.20	1,652,188,492.20	973,794,412.10	880,477,584.04	678,394,080.10
Comunicaciones	25,415,347.00	1,550,023.25	26,965,370.25	15,474,779.79	15,323,287.49	11,490,590.46
Turismo	298,170,551.00	51,196,074.05	246,974,476.95	79,972,584.97	77,510,843.75	167,001,891.98
Ciencia, Tecnología e Innovación	-	-	-	-	-	-
Otras Industrias y Otros Asuntos Económicos	175,300,644.00	714,664,908.14	889,965,552.14	634,134,001.74	632,354,648.50	255,831,550.40
Otras no Clasificadas en Funciones Anteriores	18,852,992,007.00	11,973,288.85	18,864,965,295.85	14,169,395,124.13	13,702,611,330.54	4,695,570,171.72
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	646,457,189.00	331,226.00	646,125,963.00	402,545,849.07	402,545,849.07	243,580,113.93
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	18,185,034,914.00	24,787,352.25	18,209,822,266.25	13,758,781,366.06	13,292,693,615.66	4,451,040,900.19
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	21,499,904.00	12,482,837.40	9,017,066.60	8,067,909.00	7,371,865.81	949,157.60
Total del Gasto	96,525,404,549.00	4,358,550,111.94	100,883,954,660.94	64,567,670,387.51	63,521,726,068.52	36,316,284,273.42

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