

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
<b>Gobierno</b>	<b>15,597,759,259.00</b>	<b>- 195,606,931.66</b>	<b>15,402,152,327.34</b>	<b>14,586,019,769.97</b>	<b>14,315,213,926.76</b>	<b>816,132,557.36</b>
Legislación	352,173,487.00	27,788,075.98	379,961,562.98	379,952,203.74	373,443,970.57	9,359.24
Justicia	2,175,570,033.00	173,007,467.86	2,348,577,500.86	2,347,214,325.64	2,286,800,742.54	1,363,175.22
Coordinación de la Política de Gobierno	1,815,796,355.00	884,822,271.51	2,700,618,626.51	2,684,936,185.81	2,655,454,027.01	15,682,440.70
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	6,264,487,185.00	- 1,835,764,823.06	4,428,722,361.94	3,737,336,133.69	3,730,155,313.31	691,386,228.25
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	3,918,131,616.00	268,353,720.46	4,186,485,336.46	4,106,303,413.91	3,961,013,933.90	80,181,922.55
Otros Servicios Generales	1,071,600,583.00	286,186,355.59	1,357,786,938.59	1,330,277,507.18	1,308,345,939.43	27,509,431.41
<b>Desarrollo Social</b>	<b>58,792,855,418.00</b>	<b>705,317,188.41</b>	<b>59,498,172,606.41</b>	<b>59,359,969,631.31</b>	<b>58,840,801,681.35</b>	<b>138,202,975.10</b>
Protección Ambiental	245,970,692.00	126,475,815.84	372,446,507.84	369,650,733.77	364,532,377.10	2,795,774.07
Vivienda y Servicios a la Comunidad	2,475,567,776.00	- 1,069,762,051.52	1,405,805,724.48	1,291,509,186.28	1,248,371,896.50	114,296,538.20
Salud	10,465,017,430.00	741,131,413.39	11,206,148,843.39	11,206,137,311.08	11,206,044,895.53	11,532.31
Recreación, Cultura y Otras Manifestaciones Sociales	595,715,388.00	- 108,227,407.45	487,487,980.55	482,184,491.83	477,313,871.74	5,303,488.73
Educación	43,391,873,357.00	977,420,873.65	44,369,294,230.65	44,361,718,921.42	43,922,659,876.24	7,575,309.23
Protección Social	1,419,008,399.00	51,594,431.58	1,470,602,830.58	1,463,566,082.78	1,438,491,540.04	7,036,747.80
Otros Asuntos Sociales	199,702,376.00	- 13,315,887.08	186,386,488.92	185,202,904.16	183,387,224.20	1,183,584.76
<b>Desarrollo Económico</b>	<b>3,281,797,865.00</b>	<b>1,567,332,359.95</b>	<b>4,849,130,224.95</b>	<b>4,682,986,631.61</b>	<b>4,578,575,251.50</b>	<b>166,143,593.34</b>
Asuntos Económicos, Comerciales y Laborales en General	632,702,757.00	153,620,111.53	786,322,868.53	778,602,183.50	776,651,017.88	7,720,685.03
Agropecuaria, Silvicultura, Pesca y Caza	1,272,425,309.00	- 20,000,401.92	1,252,424,907.08	1,245,626,799.99	1,241,707,582.71	6,798,107.09
Combustibles y Energía	66,568,168.00	- 20,507,493.91	46,060,674.09	46,028,585.54	46,028,585.54	32,088.55
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	811,215,089.00	887,149,680.81	1,698,364,769.81	1,551,001,380.91	1,455,981,552.74	147,363,388.90
Comunicaciones	25,415,347.00	- 2,577,809.35	22,837,537.65	22,832,897.81	22,421,392.43	4,639.84
Turismo	298,170,551.00	- 123,061,938.20	175,108,612.80	174,047,530.48	172,844,602.53	1,061,082.32
Ciencia, Tecnología e Innovación	-	-	-	-	-	-
Otras Industrias y Otros Asuntos Económicos	175,300,644.00	692,710,210.99	868,010,854.99	864,847,253.38	862,940,517.67	3,163,601.61
<b>Otras no Clasificadas en Funciones Anteriores</b>	<b>18,852,992,007.00</b>	<b>195,646,374.38</b>	<b>19,048,638,381.38</b>	<b>19,047,964,268.82</b>	<b>19,037,559,910.98</b>	<b>674,112.56</b>
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	646,457,189.00	- 100,932,957.59	545,524,231.41	545,524,231.16	545,524,231.16	0.25
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	18,185,034,914.00	308,215,728.72	18,493,250,642.72	18,493,083,577.52	18,482,685,407.11	167,065.20
Sanearamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	21,499,904.00	- 11,636,396.75	9,863,507.25	9,356,460.14	9,350,272.71	507,047.11
<b>Total del Gasto</b>	<b>96,525,404,549.00</b>	<b>2,272,688,991.08</b>	<b>98,798,093,540.08</b>	<b>97,676,940,301.71</b>	<b>96,772,150,770.58</b>	<b>1,121,153,238.36</b>

