

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Gobierno	19,999,257,185.00	2,080,784,236.27	22,080,041,421.27	19,530,273,905.56	19,111,376,460.29	2,549,767,515.71
Legislación	838,040,756.00	156,024,212.64	994,064,968.64	986,906,169.07	980,914,389.76	7,158,799.57
Justicia	2,793,270,455.00	247,344,244.40	3,040,614,699.40	2,881,794,625.87	2,781,765,257.56	158,820,073.53
Coordinación de la Política de Gobierno	5,673,079,820.00	- 1,517,771,374.87	4,155,308,445.13	3,599,664,050.92	3,555,614,840.21	555,644,394.21
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	4,009,026,066.00	2,214,000,312.65	6,223,026,378.65	4,447,103,382.52	4,413,660,862.78	1,775,922,996.13
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	4,705,969,143.00	874,031,784.83	5,580,000,927.83	5,558,442,709.79	5,351,523,061.44	21,558,218.04
Otros Servicios Generales	1,979,870,945.00	107,155,056.62	2,087,026,001.62	2,056,362,967.39	2,027,898,048.54	30,663,034.23
Desarrollo Social	68,277,579,891.00	9,717,102,254.75	77,994,682,145.75	76,992,789,234.21	76,255,048,629.59	1,001,892,911.54
Protección Ambiental	531,294,518.00	- 25,433,399.60	505,861,118.40	505,441,481.56	500,381,386.88	419,636.84
Vivienda y Servicios a la Comunidad	1,734,805,884.00	2,248,107,107.51	3,982,912,991.51	3,750,726,069.56	3,748,970,898.02	232,186,921.95
Salud	8,910,079,963.00	1,190,881,257.24	10,100,961,220.24	10,086,677,458.57	10,086,377,368.29	14,283,761.67
Recreación, Cultura y Otras Manifestaciones Sociales	684,105,402.00	596,978,765.73	1,281,084,167.73	1,270,786,896.68	1,266,985,631.53	10,297,271.05
Educación	54,250,912,404.00	5,037,460,513.99	59,288,372,917.99	58,954,904,645.47	58,278,550,063.89	333,468,272.52
Protección Social	1,844,073,296.00	487,049,654.96	2,331,122,950.96	1,920,344,102.03	1,917,734,472.12	410,778,848.93
Otros Asuntos Sociales	322,308,424.00	182,058,354.92	504,366,778.92	503,908,580.34	456,048,808.86	458,198.58
Desarrollo Económico	6,358,738,950.00	2,644,813,016.38	9,003,551,966.38	8,986,719,227.06	8,946,791,505.77	16,832,739.32
Asuntos Económicos, Comerciales y Laborales en General	908,999,316.00	28,274,318.10	937,273,634.10	933,621,294.90	929,557,644.81	3,652,339.20
Agropecuaria, Silvicultura, Pesca y Caza	1,565,895,836.00	76,723,748.02	1,642,619,584.02	1,642,146,946.11	1,635,660,813.20	472,637.91
Combustibles y Energía	106,974,356.00	- 70,000,000.00	36,974,356.00	35,688,742.00	35,688,742.00	1,285,614.00
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	2,715,540,964.00	2,591,442,316.80	5,306,983,280.80	5,296,741,948.05	5,276,589,597.81	10,241,332.75
Comunicaciones	29,233,866.00	2,957,362.31	32,191,228.31	32,188,346.38	31,027,001.91	2,881.93
Turismo	176,541,446.00	679,849.70	177,221,295.70	176,112,612.32	173,125,230.40	1,108,683.38
Ciencia, Tecnología e Innovación	-	-	-	-	-	-
Otras Industrias y Otros Asuntos Económicos	855,553,166.00	14,735,421.45	870,288,587.45	870,219,337.30	865,142,475.64	69,250.15
Otras no Clasificadas en Funciones Anteriores	26,833,091,015.00	- 240,238,031.80	26,592,852,983.20	26,591,943,134.47	26,591,943,049.43	909,848.73
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	982,556,522.00	- 86,878,401.94	895,678,120.06	895,678,120.06	895,678,120.06	-
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	25,830,534,493.00	- 137,645,743.24	25,692,888,749.76	25,692,158,092.18	25,692,158,092.18	730,657.58
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	20,000,000.00	- 15,713,886.62	4,286,113.38	4,106,922.23	4,106,837.19	179,191.15
Total del Gasto	<u>121,468,667,041.00</u>	<u>14,202,461,475.60</u>	<u>135,671,128,516.60</u>	<u>132,101,725,501.30</u>	<u>130,905,159,645.08</u>	<u>3,569,403,015.30</u>

