

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Ejecutivo del Estado	46,130,479.00	2,608,701.13	48,739,180.13	14,383,443.20	14,070,768.34	34,355,736.93
Secretaría de Gobernación	451,087,662.00	79,869,464.22	530,957,126.22	188,885,881.03	181,829,081.85	342,071,245.19
Secretaría de la Función Pública	156,499,916.00	14,964,513.06	171,464,429.06	69,330,120.86	66,418,228.40	102,134,308.20
Secretaría de Educación	32,990,922,172.00	700,149,955.46	33,691,072,127.46	13,536,395,988.92	13,288,859,119.99	20,154,676,138.54
Secretaría de Bienestar	10,423,281,026.00	270,362,300.75	10,693,643,326.75	4,756,705,585.83	4,754,398,363.74	5,936,937,740.92
Secretaría de Seguridad Pública	3,457,066,189.00	171,940,238.97	3,629,006,427.97	1,530,880,470.15	1,473,919,892.87	2,098,125,957.82
Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial	120,385,975.00	31,188,849.55	151,574,824.55	38,037,287.78	36,973,092.67	113,537,536.77
Secretaría de Desarrollo Rural	1,272,425,309.00	12,302,497.92	1,284,727,806.92	64,171,629.15	61,363,825.51	1,220,556,177.77
Secretaría de Planeación y Finanzas	15,697,409,334.00	12,249,547.14	15,709,658,881.14	6,504,041,168.45	5,901,447,660.19	9,205,617,712.69
Secretaría de Administración	885,235,260.00	200,568,162.74	1,085,803,422.74	500,190,914.08	487,779,905.34	585,612,508.66
Secretaría de Trabajo	54,740,246.00	52,769,470.04	107,509,716.04	36,013,856.85	35,426,562.40	71,495,859.19
Secretaría de Economía	466,871,566.00	- 298,051.43	466,573,514.57	154,605,269.97	153,631,721.74	311,968,244.60
Secretaría de Cultura	207,983,552.00	8,624,328.42	216,607,880.42	75,139,162.69	71,645,342.44	141,468,717.73
Secretaría de Turismo	156,738,907.00	- 42,554,451.71	114,184,455.29	30,294,299.87	29,513,313.45	83,890,155.42
Secretaría de Infraestructura	3,053,041,511.00	1,005,560,202.73	4,058,601,713.73	1,222,382,310.57	1,060,576,360.19	2,836,219,403.16
Secretaría de Movilidad y Transporte	122,627,720.00	41,165,186.39	163,792,906.39	66,983,497.80	66,228,747.82	96,809,408.59
Secretaría de Igualdad Sustantiva	99,512,589.00	12,664,970.11	112,177,559.11	24,609,033.47	24,321,393.24	87,568,525.64
Consejería Jurídica	73,649,487.00	17,729,731.40	91,379,218.40	45,147,135.16	43,975,951.05	46,232,083.24
Total del Gasto	69,735,608,900.00	2,591,865,616.89	72,327,474,516.89	28,858,197,055.83	27,752,379,331.23	43,469,277,461.06