

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Gasto Corriente	101,463,363,877.00	691,043,250.68	102,154,407,127.68	19,038,326,902.24	18,656,897,469.69	83,116,080,225.44
Gasto de Capital	7,211,383,726.00	3,694,865,066.28	10,906,248,792.28	3,055,463,531.01	3,041,479,423.14	7,850,785,261.27
Amortización de la Deuda y Disminución de Pasivos	284,083,216.00	-	284,083,216.00	67,352,489.80	67,352,489.80	216,730,726.20
Pensiones y Jubilaciones	186,125,259.00	12,098,141.66	198,223,400.66	103,487,487.00	102,970,049.56	94,735,913.66
Participaciones	12,323,710,963.00	-	12,323,710,963.00	2,531,838,401.51	2,531,838,401.51	9,791,872,561.49
<b>Total del Gasto</b>	<b><u>121,468,667,041.00</u></b>	<b><u>4,398,006,458.62</u></b>	<b><u>125,866,673,499.62</u></b>	<b><u>24,796,468,811.56</u></b>	<b><u>24,400,537,833.70</u></b>	<b><u>101,070,204,688.06</u></b>

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