

| Concepto                                                                                      | Egresos                   |                                 |                           |                           |                           | Subejercicio            |
|-----------------------------------------------------------------------------------------------|---------------------------|---------------------------------|---------------------------|---------------------------|---------------------------|-------------------------|
|                                                                                               | Aprobado                  | Ampliaciones /<br>(Reducciones) | Modificado                | Devengado                 | Pagado                    |                         |
| <b>Gobierno</b>                                                                               | <b>18,312,425,591.00</b>  | <b>1,420,120,927.13</b>         | <b>19,732,546,518.13</b>  | <b>18,141,606,330.63</b>  | <b>17,671,466,007.09</b>  | <b>1,590,940,187.50</b> |
| Legislación                                                                                   | 471,216,573.00            | 35,969,000.79                   | 507,185,573.79            | 501,328,725.75            | 493,149,773.85            | 5,856,848.04            |
| Justicia                                                                                      | 2,969,938,677.00          | 309,706,044.57                  | 3,279,644,721.57          | 3,102,650,696.68          | 3,001,126,882.12          | 176,994,024.89          |
| Coordinación de la Política de Gobierno                                                       | 4,033,454,048.00          | - 1,556,103,725.16              | 2,477,350,322.84          | 2,457,793,053.25          | 2,409,655,270.98          | 19,557,269.59           |
| Relaciones Exteriores                                                                         | -                         | -                               | -                         | -                         | -                         | -                       |
| Asuntos Financieros y Hacendarios                                                             | 3,750,442,844.00          | 1,906,522,291.42                | 5,656,965,135.42          | 4,444,644,986.63          | 4,409,645,621.71          | 1,212,320,148.79        |
| Seguridad Nacional                                                                            | -                         | -                               | -                         | -                         | -                         | -                       |
| Asuntos de Orden Público y de Seguridad Interior                                              | 5,315,096,665.00          | 457,174,068.97                  | 5,772,270,733.97          | 5,635,279,497.62          | 5,412,142,851.73          | 136,991,236.35          |
| Otros Servicios Generales                                                                     | 1,772,276,784.00          | 266,853,246.54                  | 2,039,130,030.54          | 1,999,909,370.70          | 1,945,745,606.70          | 39,220,659.84           |
| <b>Desarrollo Social</b>                                                                      | <b>69,999,794,945.00</b>  | <b>10,851,750,618.13</b>        | <b>80,851,545,563.13</b>  | <b>79,147,453,686.65</b>  | <b>76,627,274,748.09</b>  | <b>1,704,091,876.48</b> |
| Protección Ambiental                                                                          | 859,681,531.00            | 232,184,232.85                  | 1,091,865,763.85          | 998,672,050.48            | 978,479,983.36            | 93,193,713.37           |
| Vivienda y Servicios a la Comunidad                                                           | 832,307,760.00            | 2,192,968,925.99                | 3,025,276,685.99          | 2,626,096,214.88          | 2,577,556,421.19          | 399,180,471.11          |
| Salud                                                                                         | 6,297,987,687.00          | 2,804,607,985.10                | 9,102,595,672.10          | 8,873,889,040.48          | 8,273,888,009.40          | 228,706,631.62          |
| Recreación, Cultura y Otras Manifestaciones Sociales                                          | 473,993,931.00            | 455,133,407.19                  | 929,127,338.19            | 698,524,441.39            | 696,107,070.41            | 230,602,896.80          |
| Educación                                                                                     | 57,865,343,620.00         | 3,902,279,206.08                | 61,767,622,826.08         | 61,134,841,045.48         | 59,309,180,704.48         | 632,781,780.60          |
| Protección Social                                                                             | 1,904,779,743.00          | 281,091,605.00                  | 2,185,871,348.00          | 2,119,408,515.15          | 2,110,493,243.56          | 66,462,832.85           |
| Otros Asuntos Sociales                                                                        | 1,765,700,673.00          | 983,485,255.92                  | 2,749,185,928.92          | 2,696,022,378.79          | 2,681,569,315.69          | 53,163,550.13           |
| <b>Desarrollo Económico</b>                                                                   | <b>9,604,601,956.00</b>   | <b>2,082,613,692.06</b>         | <b>11,687,215,648.06</b>  | <b>10,746,488,127.95</b>  | <b>10,258,468,281.74</b>  | <b>940,727,520.11</b>   |
| Asuntos Económicos, Comerciales y Laborales en General                                        | 1,993,091,610.00          | - 819,979,256.23                | 1,173,112,353.77          | 1,170,857,937.71          | 1,121,338,642.72          | 2,254,416.06            |
| Agropecuaria, Silvicultura, Pesca y Caza                                                      | 1,634,607,265.00          | 87,932,920.25                   | 1,722,540,185.25          | 1,562,739,912.92          | 1,551,499,300.83          | 159,800,272.33          |
| Combustibles y Energía                                                                        | 38,199,435.00             | 713,087,575.58                  | 751,287,010.58            | 649,567,911.18            | 648,933,060.60            | 101,719,099.40          |
| Minería, Manufacturas y Construcción                                                          | -                         | -                               | -                         | -                         | -                         | -                       |
| Transporte                                                                                    | 2,828,947,015.00          | 3,136,934,024.37                | 5,965,881,039.37          | 5,587,649,315.72          | 5,192,255,781.62          | 378,231,723.65          |
| Comunicaciones                                                                                | 29,975,870.00             | 114,205,870.28                  | 144,181,740.28            | 139,647,621.31            | 133,861,514.35            | 4,534,118.97            |
| Turismo                                                                                       | 2,011,694,350.00          | - 1,571,113,194.63              | 440,581,155.37            | 372,633,700.74            | 367,710,286.10            | 67,947,454.63           |
| Ciencia, Tecnología e Innovación                                                              | 210,000,000.00            | 408,042,634.40                  | 618,042,634.40            | 392,011,068.85            | 374,687,003.35            | 226,031,565.55          |
| Otras Industrias y Otros Asuntos Económicos                                                   | 858,086,411.00            | 13,503,118.04                   | 871,589,529.04            | 871,380,659.52            | 868,182,692.17            | 208,869.52              |
| <b>Otras no Clasificadas en Funciones Anteriores</b>                                          | <b>28,306,227,056.00</b>  | <b>109,979,491.17</b>           | <b>28,416,206,547.17</b>  | <b>28,416,200,787.92</b>  | <b>28,416,198,387.27</b>  | <b>5,759.25</b>         |
| Transacciones de la Deuda Pública / Costo Financiero de la Deuda                              | 886,283,189.00            | 1,122,853,035.16                | 2,009,136,224.16          | 2,009,136,224.16          | 2,009,136,224.16          | -                       |
| Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno | 27,399,943,867.00         | - 1,002,778,433.12              | 26,397,165,433.88         | 26,397,165,433.88         | 26,397,165,433.88         | -                       |
| Saneamiento del Sistema Financiero                                                            | -                         | -                               | -                         | -                         | -                         | -                       |
| Adeudos de Ejercicios Fiscales Anteriores                                                     | 20,000,000.00             | - 10,095,110.87                 | 9,904,889.13              | 9,899,129.88              | 9,896,729.23              | 5,759.25                |
| <b>Total del Egreso</b>                                                                       | <b>126,223,049,548.00</b> | <b>14,464,464,728.49</b>        | <b>140,687,514,276.49</b> | <b>136,451,748,933.15</b> | <b>132,973,407,424.19</b> | <b>4,235,765,343.34</b> |