

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Poder Ejecutivo	117,555,231,136.00	13,024,134,434.85	130,579,365,570.85	127,198,302,355.01	126,109,528,493.11	3,381,063,215.84
Poder Legislativo	528,324,255.00	42,690,891.12	571,015,146.12	563,856,346.57	557,864,567.26	7,158,799.55
Poder Judicial	1,346,600,739.00	224,152,188.13	1,570,752,927.13	1,520,099,097.20	1,457,979,769.55	50,653,829.93
Órganos Autónomos	2,038,510,911.00	911,483,961.50	2,949,994,872.50	2,819,467,702.52	2,779,786,815.16	130,527,169.98
<b>Total de gasto</b>	<b><u>121,468,667,041.00</u></b>	<b><u>14,202,461,475.60</u></b>	<b><u>135,671,128,516.60</u></b>	<b><u>132,101,725,501.30</u></b>	<b><u>130,905,159,645.08</u></b>	<b><u>3,569,403,015.30</u></b>