

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3-4)
Ejecutivo del Estado	44,602,021.00	2,665,101.33	47,267,122.33	46,203,633.71	44,473,921.64	1,063,488.62
Secretaría de Gobernación	493,376,245.00	220,730,093.59	714,106,338.59	711,761,473.45	696,748,972.89	2,344,865.14
Secretaría de la Función Pública	192,420,248.00	106,101,554.37	298,521,802.37	286,634,724.79	275,159,898.73	11,887,077.58
Secretaría de Educación	38,636,065,995.00	5,865,296,128.82	44,501,362,123.82	44,424,455,451.40	43,748,463,232.56	76,906,672.42
Secretaría de Bienestar	14,647,521,581.00	- 56,108,646.87	14,591,412,934.13	14,590,991,231.49	14,587,434,347.04	421,702.64
Secretaría de Seguridad Pública	4,256,485,022.00	890,068,036.94	5,146,553,058.94	5,131,804,064.49	4,911,136,663.48	14,748,994.45
Secretaría de Medio Ambiente, Desarrollo Sustentable y Ordenamiento Territorial	235,150,959.00	55,622,498.95	290,773,457.95	290,475,166.80	285,478,238.87	298,291.15
Secretaría de Desarrollo Rural	1,565,895,836.00	90,523,748.02	1,656,419,584.02	1,655,946,946.11	1,649,460,813.20	472,637.91
Secretaría de Planeación y Finanzas	26,504,066,933.00	- 7,108,002,297.17	19,396,064,635.83	16,997,348,448.45	16,958,974,109.28	2,398,716,187.38
Secretaría de Administración	819,404,755.00	762,496,113.68	1,581,900,868.68	1,578,290,092.81	1,558,130,559.51	3,610,775.87
Secretaría de Trabajo	101,231,438.00	33,881,002.26	135,112,440.26	135,062,473.53	132,856,221.04	49,966.73
Secretaría de Economía	398,530,055.00	- 38,482,751.41	360,047,303.59	359,821,292.84	357,328,040.45	226,010.75
Secretaría de Cultura	195,479,786.00	223,436,453.20	418,916,239.20	418,760,798.37	370,007,669.12	155,440.83
Secretaría de Turismo	168,545,668.00	26,384,666.36	194,930,334.36	193,824,532.91	191,134,715.69	1,105,801.45
Secretaría de Infraestructura	4,665,862,782.00	10,236,273,867.69	14,902,136,649.69	14,301,988,293.86	14,293,404,898.78	600,148,355.83
Secretaría de Movilidad y Transporte	150,626,778.00	186,342,777.72	336,969,555.72	329,024,174.28	309,196,954.67	7,945,381.44
Secretaría de Igualdad Sustantiva	95,173,207.00	14,981,368.92	110,154,575.92	109,167,836.36	106,616,659.60	986,739.56
Consejería Jurídica	78,353,561.00	16,511,351.19	94,864,912.19	94,570,889.72	91,351,746.92	294,022.47
Total del Gasto	93,248,792,870.00	11,528,721,067.59	104,777,513,937.59	101,656,131,525.37	100,567,357,663.47	3,121,382,412.22