

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gobierno	20,999,599,204.00	- 27,459,203.30	20,972,140,000.70	8,933,851,046.02	8,678,892,567.15	12,038,288,954.68
Legislación	489,952,412.00	20,369,260.95	510,321,672.95	210,645,023.31	207,900,759.74	299,676,649.64
Justicia	2,981,404,643.00	213,694,602.51	3,195,099,245.51	1,473,488,868.54	1,418,859,535.94	1,721,610,376.97
Coordinación de la Política de Gobierno	4,391,406,155.00	- 734,726,654.83	3,656,679,500.17	1,179,036,862.50	1,164,239,646.62	2,477,642,637.67
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	4,893,246,522.00	178,483,226.66	5,071,729,748.66	2,709,084,684.56	2,624,198,082.48	2,362,645,064.10
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	6,076,560,553.00	- 11,392,132.74	6,065,168,420.26	2,489,559,713.41	2,408,381,080.98	3,575,608,706.85
Otros Servicios Generales	2,167,028,919.00	306,112,494.15	2,473,141,413.15	872,035,893.70	855,313,461.39	1,601,105,519.45
Desarrollo Social	71,374,142,119.00	2,499,800,735.63	73,873,942,854.63	33,225,600,838.26	32,879,012,894.90	40,648,342,016.37
Protección Ambiental	1,013,907,625.00	143,931,027.39	1,157,838,652.39	239,958,828.80	236,467,870.26	917,879,823.59
Vivienda y Servicios a la Comunidad	2,504,209,494.00	1,029,899,557.97	3,534,109,051.97	1,196,118,828.20	1,194,284,375.95	2,337,990,223.77
Salud	4,654,052,598.00	945,038,325.90	5,599,090,923.90	3,320,211,824.85	3,320,211,824.85	2,278,879,099.05
Recreación, Cultura y Otras Manifestaciones Sociales	260,819,179.00	543,845,749.98	804,664,928.98	528,428,564.69	517,037,111.88	276,236,364.29
Educación	60,447,363,163.00	- 376,752,653.77	60,070,610,509.23	26,885,157,668.07	26,562,739,928.39	33,185,452,841.16
Protección Social	1,885,645,150.00	249,143,093.29	2,134,788,243.29	875,820,145.33	874,705,280.41	1,258,968,097.96
Otros Asuntos Sociales	608,144,910.00	- 35,304,365.13	572,840,544.87	179,904,978.32	173,566,503.16	392,935,566.55
Desarrollo Económico	8,301,447,093.00	1,573,332,308.08	9,874,779,401.08	3,774,946,132.40	3,733,789,151.83	6,099,833,268.68
Asuntos Económicos, Comerciales y Laborales en General	976,475,971.00	379,823,771.10	1,356,299,742.10	590,391,132.22	587,591,764.31	765,908,609.88
Agropecuaria, Silvicultura, Pesca y Caza	1,796,996,650.00	214,260,522.37	2,011,257,172.37	448,710,526.08	445,184,908.41	1,562,546,646.29
Combustibles y Energía	39,054,751.00	103,312,983.08	142,367,734.08	123,297,814.44	123,297,814.44	19,069,919.64
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	3,621,295,887.00	258,134,050.10	3,879,429,937.10	1,655,168,147.37	1,627,766,263.74	2,224,261,789.73
Comunicaciones	33,126,409.00	148,379,331.50	181,505,740.50	86,460,815.06	83,730,211.91	95,044,925.44
Turismo	767,815,166.00	58,295,533.81	826,110,699.81	221,778,407.43	220,061,239.97	604,332,292.38
Ciencia, Tecnología e Innovación	237,957,615.00	383,988,425.51	621,946,040.51	295,833,243.24	294,328,243.50	326,112,797.27
Otras Industrias y Otros Asuntos Económicos	828,724,644.00	27,137,690.61	855,862,334.61	353,306,046.56	351,828,705.55	502,556,288.05
Otras no Clasificadas en Funciones Anteriores	30,690,640,427.00	- 839,958,182.42	29,850,682,244.58	16,639,219,152.00	16,639,120,423.43	13,211,463,092.58
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,519,305,698.00	- 863,017,256.52	1,656,288,441.48	1,220,404,149.43	1,220,404,149.43	435,884,292.05
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	28,151,334,729.00	29,945,969.42	28,181,280,698.42	15,410,660,134.53	15,410,660,134.53	12,770,620,563.89
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	20,000,000.00	- 6,886,895.32	13,113,104.68	8,154,868.04	8,056,139.47	4,958,236.64
Total del Egreso	131,365,828,843.00	3,205,715,657.99	134,571,544,500.99	62,573,617,168.68	61,930,815,037.31	71,997,927,332.31

"Bajo protesta de decir verdad, declaramos que los Estados Financieros y sus notas son razonablemente correctos y son responsabilidad del emisor".