

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gobierno	18,312,425,591.00	1,287,819,282.92	19,600,244,873.92	7,936,695,691.39	7,750,285,577.93	11,663,549,182.53
Legislación	471,216,573.00	11,011,251.14	482,227,824.14	201,791,024.10	199,388,590.29	280,436,800.04
Justicia	2,969,938,677.00	20,159,417.56	2,949,779,259.44	1,311,829,701.46	1,267,145,249.46	1,637,949,557.98
Coordinación de la Política de Gobierno	4,033,454,048.00	943,038,835.43	3,090,415,212.57	1,134,067,368.84	1,119,101,974.52	1,956,347,843.73
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	3,750,442,844.00	1,882,070,051.83	5,632,512,895.83	2,651,519,186.94	2,636,224,022.86	2,980,993,708.89
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	5,315,096,665.00	281,963,958.45	5,597,060,623.45	2,021,188,011.07	1,923,651,470.87	3,575,872,612.38
Otros Servicios Generales	1,772,276,784.00	75,972,274.49	1,848,249,058.49	616,300,398.98	604,774,269.93	1,231,948,659.51
Desarrollo Social	69,999,794,945.00	2,471,002,757.15	72,470,797,702.15	31,286,960,833.79	30,972,080,839.89	41,183,836,868.36
Protección Ambiental	859,681,531.00	375,774,001.51	1,235,455,532.51	173,892,579.13	171,389,694.85	1,061,562,953.38
Vivienda y Servicios a la Comunidad	832,307,760.00	1,468,335,898.82	2,300,643,658.82	615,804,277.27	600,940,054.02	1,684,839,381.55
Salud	6,297,987,687.00	851,092,600.06	7,149,080,287.06	3,836,193,776.88	3,836,183,530.78	3,312,886,510.18
Recreación, Cultura y Otras Manifestaciones Sociales	473,993,931.00	91,089,533.72	565,083,464.72	253,621,857.55	252,345,686.45	311,461,607.17
Educación	57,865,343,620.00	520,126,518.54	58,385,470,138.54	25,306,804,525.45	25,015,763,962.97	33,078,665,613.09
Protección Social	1,904,779,743.00	11,814,971.20	1,892,964,771.80	738,448,190.22	737,640,938.55	1,154,516,581.58
Otros Asuntos Sociales	1,765,700,673.00	823,600,824.30	942,099,848.70	362,195,627.29	357,816,972.27	579,904,221.41
Desarrollo Económico	9,604,601,956.00	771,219,876.17	10,375,821,832.17	2,570,895,498.06	2,554,343,504.17	7,804,926,334.11
Asuntos Económicos, Comerciales y Laborales en General	1,993,091,610.00	434,386,498.44	1,558,705,111.56	474,216,323.36	471,603,018.34	1,084,488,788.20
Agropecuaria, Silvicultura, Pesca y Caza	1,634,607,265.00	22,857,085.97	1,657,464,350.97	303,108,632.06	300,665,218.36	1,354,355,718.91
Combustibles y Energía	38,199,435.00	592,154,005.00	630,353,440.00	196,436,478.12	196,436,478.12	433,916,961.88
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	2,828,947,015.00	933,105,051.28	3,762,052,066.28	974,350,385.40	970,008,067.90	2,787,701,680.88
Comunicaciones	29,975,870.00	33,984,645.67	63,960,515.67	14,862,898.75	14,110,809.76	49,097,616.92
Turismo	2,011,694,350.00	589,207,722.51	1,422,486,627.49	91,054,183.31	89,462,920.36	1,331,432,444.18
Ciencia, Tecnología e Innovación	210,000,000.00	200,744,269.35	410,744,269.35	74,645,678.31	72,971,974.62	336,098,591.04
Otras Industrias y Otros Asuntos Económicos	858,086,411.00	11,969,039.85	870,055,450.85	442,220,918.75	439,085,016.71	427,834,532.10
Otras no Clasificadas en Funciones Anteriores	28,306,227,056.00	914,057,934.06	27,392,169,121.94	14,923,657,338.71	14,923,584,714.41	12,468,511,783.23
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	886,283,189.00	6,846,651.27	879,436,537.73	410,857,541.99	410,857,541.99	468,578,995.74
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	27,399,943,867.00	895,825,472.78	26,504,118,394.22	14,504,291,399.10	14,504,291,399.10	11,999,826,995.12
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	20,000,000.00	11,385,810.01	8,614,189.99	8,508,397.62	8,435,773.32	105,792.37
Total del Egreso	126,223,049,548.00	3,615,983,982.18	129,839,033,530.18	56,718,209,361.95	56,200,294,636.40	73,120,824,168.23