

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Poder Ejecutivo	122,182,497,042.00	3,400,521,748.66	125,583,018,790.66	54,751,989,250.53	54,285,806,969.33	70,831,029,540.13
Poder Legislativo	531,680,023.00	17,175,885.14	548,855,908.14	230,247,597.10	227,845,163.29	318,608,311.04
Poder Judicial	1,426,607,615.00	82,819,456.50	1,509,427,071.50	700,965,397.45	677,665,678.91	808,461,674.05
Órganos Autónomos	2,082,264,868.00	115,466,891.88	2,197,731,759.88	1,035,007,116.87	1,008,976,824.87	1,162,724,643.01
Total del Egresos	<u>126,223,049,548.00</u>	<u>3,615,983,982.18</u>	<u>129,839,033,530.18</u>	<u>56,718,209,361.95</u>	<u>56,200,294,636.40</u>	<u>73,120,824,168.23</u>

