

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gobierno	20,999,599,204.00	868,024,604.50	21,867,623,808.50	4,535,964,985.28	4,381,051,595.54	17,331,658,823.22
Legislación	489,952,412.00	3,785,477.19	493,737,889.19	103,203,419.51	100,800,111.95	390,534,469.68
Justicia	2,981,404,643.00	189,013,302.01	3,170,417,945.01	733,661,101.93	685,091,682.03	2,436,756,843.08
Coordinación de la Política de Gobierno	4,391,406,155.00	736,728,414.96	3,654,677,740.04	537,923,934.86	521,830,407.71	3,116,753,805.18
Relaciones Exteriores	-	-	-	-	-	-
Asuntos Financieros y Hacendarios	4,893,246,522.00	1,151,151,024.13	6,044,397,546.13	1,832,468,651.08	1,819,739,876.96	4,211,928,895.05
Seguridad Nacional	-	-	-	-	-	-
Asuntos de Orden Público y de Seguridad Interior	6,076,560,553.00	188,057,775.60	6,264,618,328.60	1,032,376,767.72	971,893,196.83	5,232,241,560.88
Otros Servicios Generales	2,167,028,919.00	72,745,440.53	2,239,774,359.53	296,331,110.18	281,696,320.06	1,943,443,249.35
Desarrollo Social	71,374,142,119.00	1,137,071,615.61	72,511,213,734.61	15,929,068,150.61	15,070,219,745.73	56,582,145,584.00
Protección Ambiental	1,013,907,625.00	75,502,658.95	1,089,410,283.95	102,098,229.46	100,051,060.46	987,312,054.49
Vivienda y Servicios a la Comunidad	2,504,209,494.00	661,746,016.50	3,165,955,510.50	618,992,820.59	616,995,040.63	2,546,962,689.91
Salud	4,654,052,598.00	384,068,356.34	5,038,120,954.34	1,361,120,036.51	1,181,227,779.76	3,677,000,917.83
Recreación, Cultura y Otras Manifestaciones Sociales	260,819,179.00	282,634,501.21	543,453,680.21	271,170,363.69	270,499,129.40	272,283,316.52
Educación	60,447,363,163.00	386,004,628.67	60,061,358,534.33	13,311,790,832.68	12,680,015,051.27	46,749,567,701.65
Protección Social	1,885,645,150.00	122,332,234.69	2,007,977,384.69	179,745,923.33	141,825,723.77	1,828,231,461.36
Otros Asuntos Sociales	608,144,910.00	3,207,523.41	604,937,386.59	84,149,944.35	79,605,960.44	520,787,442.24
Desarrollo Económico	8,301,447,093.00	1,097,650,556.21	9,399,097,649.21	1,631,758,734.75	1,611,990,554.81	7,767,338,914.46
Asuntos Económicos, Comerciales y Laborales en General	976,475,971.00	198,360,646.70	1,174,836,617.70	255,838,461.57	253,501,722.40	918,998,156.13
Agropecuaria, Silvicultura, Pesca y Caza	1,796,996,650.00	102,592,817.52	1,899,589,467.52	136,914,232.52	133,832,651.74	1,762,675,235.00
Combustibles y Energía	39,054,751.00	101,719,099.40	140,773,850.40	111,281,622.62	110,855,163.48	29,492,227.78
Minería, Manufacturas y Construcción	-	-	-	-	-	-
Transporte	3,621,295,887.00	296,101,556.47	3,917,397,443.47	562,594,244.24	557,401,467.00	3,354,803,199.23
Comunicaciones	33,126,409.00	115,965,530.58	149,091,939.58	40,777,751.29	37,420,323.39	108,314,188.29
Turismo	767,815,166.00	16,979,610.19	784,794,776.19	107,723,592.29	106,152,883.10	677,071,183.90
Ciencia, Tecnología e Innovación	237,957,615.00	264,648,625.37	502,606,240.37	210,824,463.39	209,117,767.38	291,781,776.98
Otras Industrias y Otros Asuntos Económicos	828,724,644.00	1,282,669.98	830,007,313.98	205,804,366.83	203,708,576.32	624,202,947.15
Otras no Clasificadas en Funciones Anteriores	30,690,640,427.00	844,085,542.37	29,846,554,884.63	8,143,261,564.70	8,143,038,814.48	21,703,293,319.93
Transacciones de la Deuda Pública / Costo Financiero de la Deuda	2,519,305,698.00	863,017,256.52	1,656,288,441.48	699,957,366.90	699,957,366.90	956,331,074.58
Transferencias, Participaciones y Aportaciones entre Diferentes Niveles y Ordenes de Gobierno	28,151,334,729.00	29,258,859.42	28,180,593,588.42	7,439,171,505.60	7,439,171,505.60	20,741,422,082.82
Saneamiento del Sistema Financiero	-	-	-	-	-	-
Adeudos de Ejercicios Fiscales Anteriores	20,000,000.00	10,327,145.27	9,672,854.73	4,132,692.20	3,909,941.98	5,540,162.53
Total del Egreso	131,365,828,843.00	2,258,661,233.95	133,624,490,076.95	30,240,053,435.34	29,206,300,710.56	103,384,436,641.61

