

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Poder Ejecutivo	127,088,635,760.00	2,168,731,227.14	129,257,366,987.14	29,242,318,206.16	28,264,957,426.76	100,015,048,780.98
Poder Legislativo	560,790,585.00	3,302,851.84	564,093,436.84	118,239,634.85	115,836,327.29	445,853,801.99
Poder Judicial	1,463,658,338.00	39,176,981.79	1,502,835,319.79	348,193,003.85	326,082,612.56	1,154,642,315.94
Órganos Autónomos	2,252,744,160.00	47,450,173.18	2,300,194,333.18	531,302,590.48	499,424,343.95	1,768,891,742.70
Total del Egresos	<u>131,365,828,843.00</u>	<u>2,258,661,233.95</u>	<u>133,624,490,076.95</u>	<u>30,240,053,435.34</u>	<u>29,206,300,710.56</u>	<u>103,384,436,641.61</u>

OP.

