

| Concepto                 | Egresos                   |                                 |                           |                          |                          | Subejercicio              |
|--------------------------|---------------------------|---------------------------------|---------------------------|--------------------------|--------------------------|---------------------------|
|                          | Aprobado                  | Ampliaciones /<br>(Reducciones) | Modificado                | Devengado                | Pagado                   |                           |
| Poder Ejecutivo          | 122,182,497,042.00        | 2,259,701,206.84                | 124,442,198,248.84        | 25,680,037,094.30        | 25,268,521,431.83        | 98,762,161,154.54         |
| Poder Legislativo        | 531,680,023.00            | 5,609,929.64                    | 537,289,952.64            | 112,471,171.99           | 110,077,014.46           | 424,818,780.65            |
| Poder Judicial           | 1,426,607,615.00          | 39,288,562.59                   | 1,465,896,177.59          | 354,629,793.78           | 330,487,042.27           | 1,111,266,383.81          |
| Órganos Autónomos        | 2,082,264,868.00          | 69,860,676.57                   | 2,152,125,544.57          | 526,514,070.03           | 501,066,011.94           | 1,625,611,474.54          |
| <b>Total del Egresos</b> | <b>126,223,049,548.00</b> | <b>2,374,460,375.64</b>         | <b>128,597,509,923.64</b> | <b>26,673,652,130.10</b> | <b>26,210,151,500.50</b> | <b>101,923,857,793.54</b> |