

APARTADO “H” SERVICIOS PERSONALES: PLAZAS Y TABULADORES

1. RUBROS ESPECÍFICOS EN MATERIA DE SERVICIOS PERSONALES

Concepto	Importe
Fondo de Pensiones y Jubilaciones de los Trabajadores al Servicio de los Poderes del Estado*	\$218,000,000.00
Previsiones Salariales y Económicas para Cubrir Incrementos Salariales, Creación de Plazas y Otros	\$3,078,085,854.00
Previsiones para el Personal Eventual	\$153,685,490.00
Presupuesto para el Pago de Laudos Laborales	\$102,093,503.18

* Nota: Se consideró un incremento anual equivalente al 30%.

Este monto es de carácter informativo y está sujeto a la disponibilidad presupuestaria del Presupuesto de Egresos del Estado para cubrir dicho concepto.

2. TABULADORES DESGLOSADOS DE LAS REMUNERACIONES DE LAS SERVIDORAS Y LOS SERVIDORES PÚBLICOS DE LOS PODERES, ORGANISMOS CONSTITUCIONALMENTE AUTÓNOMOS Y LA BENEMÉRITA UNIVERSIDAD AUTÓNOMA DE PUEBLA

Las remuneraciones establecidas en los Tabuladores Desglosados que se señalan en el presente Apartado, estarán sujetas a la suficiencia presupuestaria aprobada por el Congreso del Estado con base en la estimación de ingresos que reciba el Estado de Puebla y con cargo al presupuesto de los Ejecutores de Gasto mencionados en este Apartado.

a) Poder Legislativo

Honorable Congreso del Estado de Puebla

No.	Cat.	Categoría en Tabulador	Contrat.	Percepciones										Deducciones				Remuneración Mensual Neta y Bruta				Remuneración Anual			
				Sueldo	Despen-sa	Subsidio empleo	Comp. Especial Pers. de Base	Ayuda Varios	Apoyo transpor-te	Apoyo a la economía	Previsión social	Quinquen-io	Sueldo con Prestacio-nes	ISR	ISSSTEP	Segu-ro de Vida	Deduci-ones Básicas	Sueldo Neto	Compensa-ción	Percepción Mensual Neta	Percepción Mensual Bruta	Prima vacacional	Aguinaldo compensa-ción	Aguinaldo sueldo nominal	
1	G0305	Oficial Mayor del Congreso	Confianza	\$32,111.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$350.00	\$32,731.00	\$5,818.16	\$4,174.42	\$2.00	\$9,994.58	\$22,736.42	\$50,128.28	\$72,864.70	\$82,859.28	\$13,092.40	\$76,863.36	\$49,773.53
2	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
3	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
4	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
5	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
6	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
7	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
8	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
9	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
10	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
11	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
12	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
13	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
14	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
15	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
16	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
17	G0401	Diputado	Confianza	\$20,802.00	\$270.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,072.00	\$3,149.84	\$2,704.26	\$2.00	\$5,856.10	\$15,215.90	\$40,652.46	\$55,868.36	\$61,724.46	\$8,428.80	\$62,333.77	\$31,896.40	
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