

Gobierno del Estado de Puebla  
Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026  
(Pesos)

|                                                                           | Anual           | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre    | Octubre        | Noviembre     | Diciembre      |
|---------------------------------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|----------------|
| Total                                                                     | 131,365,828,843 | 12,988,715,447 | 11,808,948,833 | 11,090,381,110 | 11,488,002,929 | 11,544,659,129 | 10,939,498,331 | 11,495,150,003 | 10,495,667,275 | 9,830,483,691 | 10,034,539,278 | 9,203,810,212 | 10,445,972,605 |
| Servicios Personales                                                      | 52,350,429,412  | 5,329,129,223  | 4,446,054,393  | 3,446,701,039  | 4,799,927,449  | 4,930,439,056  | 3,542,800,597  | 4,376,818,528  | 3,624,899,185  | 3,794,984,991 | 3,696,890,942  | 3,963,855,720 | 6,397,928,289  |
| Remuneraciones al Personal de Carácter Permanente                         | 18,136,554,958  | 1,473,951,150  | 1,462,350,813  | 1,498,435,071  | 1,460,748,062  | 1,439,868,021  | 1,519,497,558  | 2,200,846,816  | 1,089,837,957  | 1,801,266,619 | 1,522,758,780  | 1,486,437,564 | 1,180,556,547  |
| Remuneraciones al Personal de Carácter Transitorio                        | 289,278,960     | 24,106,580     | 24,106,580     | 24,106,580     | 24,106,580     | 24,106,580     | 24,106,580     | 24,106,580     | 24,106,580     | 24,106,580    | 24,106,580     | 24,106,580    | 24,106,580     |
| Remuneraciones Adicionales y Especiales                                   | 11,622,033,902  | 1,731,273,403  | 455,511,536    | 767,695,876    | 580,777,770    | 512,499,436    | 460,129,906    | 515,546,453    | 537,868,095    | 640,048,945   | 715,717,779    | 514,116,513   | 4,190,848,190  |
| Seguridad Social                                                          | 4,808,078,380   | 542,322,286    | 330,754,376    | 559,992,805    | 445,554,340    | 462,296,134    | 428,147,629    | 187,595,455    | 785,340,461    | 456,362,624   | 204,945,618    | 202,032,512   | 202,734,140    |
| Otras Prestaciones Sociales y Económicas                                  | 10,488,688,685  | 803,675,202    | 850,345,186    | 546,699,545    | 480,010,938    | 1,591,787,205  | 577,300,139    | 1,056,841,356  | 1,082,631,562  | 755,640,122   | 1,117,306,297  | 947,478,642   | 678,972,491    |
| Previsiones                                                               | 6,003,255,486   | 611,521,093    | 1,232,488,440  | 0              | 1,781,552,143  | 779,282,042    | 505,615,623    | 329,772,959    | 0              | 0             | 0              | 763,023,186   | 0              |
| Pago de Estímulos a las y los Servidores Públicos                         | 1,002,539,041   | 142,279,509    | 90,497,462     | 49,771,162     | 27,177,616     | 120,599,638    | 28,003,162     | 62,108,909     | 105,114,530    | 117,560,101   | 112,055,888    | 26,660,723    | 120,710,341    |
| Materiales y Suministros                                                  | 1,111,280,071   | 99,945,083     | 84,801,575     | 93,532,643     | 125,377,757    | 89,770,497     | 87,151,256     | 106,095,706    | 91,025,790     | 109,225,799   | 131,735,108    | 71,661,671    | 20,957,186     |
| Materiales de Administración, Emisión de Documentos y Artículos Oficiales | 109,337,615     | 9,485,450      | 5,919,522      | 5,073,022      | 30,896,543     | 6,093,445      | 6,001,196      | 10,408,458     | 11,242,716     | 4,367,520     | 7,524,856      | 8,326,392     | 3,998,495      |
| Alimentos y Utensilios                                                    | 317,565,257     | 35,240,506     | 26,443,188     | 26,045,136     | 27,598,481     | 26,422,627     | 25,982,249     | 26,992,107     | 26,067,431     | 33,064,021    | 31,151,638     | 26,330,932    | 6,226,941      |
| Materias Primas y Materiales de Producción y Comercialización             | 21,200          | 900            | 0              | 900            | 7,000          | 900            | 900            | 0              | 900            | 7,900         | 0              | 900           | 900            |
| Materiales y Artículos de Construcción y de Reparación                    | 147,396,643     | 13,214,724     | 12,881,765     | 14,221,901     | 17,817,305     | 14,730,465     | 14,077,659     | 15,245,759     | 14,233,173     | 14,068,492    | 14,164,652     | 1,917,552     | 823,196        |
| Productos Químicos, Farmacéuticos y de Laboratorio                        | 87,167,799      | 7,751,317      | 7,625,412      | 8,767,106      | 9,095,419      | 8,313,925      | 8,267,620      | 10,726,533     | 8,258,003      | 8,297,925     | 8,333,125      | 883,609       | 847,805        |
| Combustibles, Lubricantes y Aditivos                                      | 354,046,103     | 31,052,975     | 28,811,416     | 35,084,525     | 30,635,017     | 29,106,130     | 28,856,225     | 30,737,712     | 28,710,257     | 44,534,297    | 29,569,141     | 29,804,564    | 7,143,844      |
| Vestuario, Blancos, Prendas de Protección y Artículos Deportivos          | 78,205,228      | 1,959,640      | 2,334,315      | 3,450,450      | 7,318,342      | 4,056,756      | 3,160,168      | 5,521,950      | 1,688,378      | 4,124,710     | 39,559,183     | 3,556,796     | 1,474,540      |
| Materiales y Suministros para Seguridad                                   | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Herramientas, Refacciones y Accesorios Menores                            | 17,540,226      | 1,239,571      | 785,957        | 889,603        | 2,009,650      | 1,046,249      | 805,239        | 6,463,187      | 824,932        | 760,934       | 1,432,513      | 840,926       | 441,465        |
| Servicios Generales                                                       | 5,666,109,377   | 558,116,414    | 435,466,482    | 461,786,541    | 633,701,111    | 475,989,402    | 461,352,539    | 536,080,441    | 430,536,401    | 405,318,440   | 454,974,419    | 588,834,071   | 223,953,116    |
| Servicios Básicos                                                         | 935,227,024     | 73,436,466     | 68,907,280     | 69,016,896     | 71,987,174     | 71,011,114     | 106,015,558    | 91,935,129     | 90,309,488     | 95,581,831    | 70,536,832     | 100,207,002   | 26,282,254     |
| Servicios de Arrendamiento                                                | 470,076,119     | 55,914,344     | 31,737,328     | 34,125,919     | 39,573,648     | 59,297,444     | 36,576,093     | 43,090,693     | 39,064,036     | 35,826,726    | 33,583,345     | 35,515,938    | 25,770,605     |
| Servicios Profesionales, Científicos, Técnicos y Otros Servicios          | 1,342,197,398   | 69,068,194     | 164,474,471    | 178,848,585    | 198,498,894    | 161,156,269    | 75,288,357     | 101,991,353    | 98,621,281     | 76,499,414    | 97,993,621     | 72,912,062    | 46,844,897     |
| Servicios Financieros, Bancarios y Comerciales                            | 421,161,174     | 198,951,722    | 4,145,682      | 5,153,362      | 8,996,903      | 10,397,172     | 21,237,255     | 133,685,863    | 6,076,942      | 2,937,058     | 2,969,934      | 11,232,835    | 15,376,446     |
| Servicios de Instalación, Reparación, Mantenimiento y Conservación        | 1,045,612,656   | 68,304,119     | 64,300,527     | 68,292,020     | 75,812,038     | 67,090,131     | 118,921,515    | 68,494,187     | 65,559,475     | 81,626,816    | 128,228,432    | 220,307,939   | 18,675,457     |
| Servicios de Comunicación Social y Publicidad                             | 30,290,000      | 0              | 0              | 0              | 8,000,000      | 0              | 140,000        | 6,000,000      | 6,000,000      | 0             | 8,150,000      | 2,000,000     | 0              |
| Servicios de Traslado y Viáticos                                          | 35,087,125      | 2,346,225      | 2,547,618      | 2,827,793      | 3,235,661      | 3,178,348      | 2,951,928      | 3,288,751      | 2,798,438      | 2,990,178     | 3,850,268      | 2,874,220     | 2,197,697      |
| Servicios Oficiales                                                       | 507,339,974     | 18,088,672     | 23,904,780     | 30,813,974     | 153,978,037    | 30,396,287     | 27,669,399     | 14,967,003     | 49,525,177     | 32,605,508    | 32,420,562     | 67,841,090    | 25,129,485     |
| Otros Servicios Generales                                                 | 879,117,907     | 72,006,672     | 75,448,796     | 72,707,992     | 73,618,756     | 73,462,637     | 72,552,434     | 72,627,462     | 72,581,564     | 77,250,909    | 77,241,425     | 75,942,985    | 63,676,275     |
| Transferencias, Asignaciones, Subsidios y Otras Ayudas                    | 30,709,492,900  | 3,044,295,645  | 2,665,383,010  | 3,419,674,188  | 2,437,574,510  | 2,433,002,822  | 3,191,476,354  | 2,329,506,808  | 2,653,292,546  | 2,164,868,951 | 2,434,787,542  | 2,139,725,996 | 1,795,904,528  |
| Transferencias Internas y Asignaciones al Sector Público                  | 25,499,348,756  | 2,253,726,954  | 1,972,312,162  | 2,350,253,345  | 2,031,528,875  | 2,070,665,830  | 2,042,426,104  | 2,138,324,834  | 2,497,439,364  | 2,050,875,640 | 2,289,074,577  | 2,033,358,053 | 1,769,363,018  |
| Transferencias al Resto del Sector Público                                | 31,725,899      | 1,802,705      | 3,868,498      | 1,815,652      | 4,025,415      | 1,828,594      | 4,344,386      | 2,601,541      | 1,923,012      | 3,913,803     | 1,860,959      | 1,867,432     | 1,873,902      |
| Subsidios y Subvenciones                                                  | 1,491,586,153   | 112,728,000    | 163,776,706    | 225,773,000    | 92,478,000     | 140,728,000    | 451,630,447    | 100,728,000    | 60,728,000     | 60,773,000    | 41,478,000     | 40,720,000    | 45,000         |
| Ayudas Sociales                                                           | 3,275,299,154   | 566,897,986    | 465,656,544    | 841,832,191    | 262,042,220    | 110,780,398    | 665,575,417    | 87,852,433     | 65,702,170     | 49,306,508    | 71,250,168     | 63,780,511    | 24,622,608     |
| Pensiones y Jubilaciones                                                  | 218,000,000     | 109,000,000    | 0              | 0              | 0              | 109,000,000    | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Transferencias a Fideicomisos, Mandatos y Otros Análogos                  | 168,600,000     | 0              | 58,600,000     | 0              | 27,500,000     | 0              | 27,500,000     | 0              | 27,500,000     | 0             | 27,500,000     | 0             | 0              |
| Transferencias a la Seguridad Social                                      | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Donativos                                                                 | 24,932,938      | 140,000        | 1,169,100      | 0              | 20,000,000     | 0              | 0              | 0              | 0              | 0             | 3,623,838      | 0             | 0              |
| Transferencias al Exterior <sup>1</sup>                                   | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Bienes Muebles, Inmuebles e Intangibles                                   | 1,104,161,892   | 0              | 382,458,240    | 0              | 60,160,000     | 211,543,652    | 162,000,000    | 122,000,000    | 116,000,000    | 50,000,000    | 0              | 0             | 0              |
| Mobiliario y Equipo de Administración                                     | 52,861,082      | 0              | 1,251,600      | 0              | 160,000        | 1,449,482      | 0              | 0              | 0              | 50,000,000    | 0              | 0             | 0              |
| Mobiliario y Equipo Educacional y Recreativo                              | 94,170          | 0              | 0              | 0              | 0              | 94,170         | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Equipo e Instrumental Médico y de Laboratorio                             | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Vehículos y Equipo de Transporte                                          | 270,000,000     | 0              | 0              | 0              | 40,000,000     | 190,000,000    | 40,000,000     | 0              | 0              | 0             | 0              | 0             | 0              |
| Equipo de Defensa y Seguridad                                             | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Maquinaria, Otros Equipos y Herramientas                                  | 781,206,640     | 0              | 381,206,640    | 0              | 20,000,000     | 20,000,000     | 122,000,000    | 122,000,000    | 116,000,000    | 0             | 0              | 0             | 0              |
| Activos Biológicos                                                        | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Bienes Inmuebles                                                          | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Activos Intangibles                                                       | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Inversión Pública                                                         | 5,155,055,753   | 422,496,110    | 422,521,999    | 422,547,889    | 421,573,778    | 421,599,667    | 521,625,556    | 521,651,446    | 421,677,335    | 421,703,224   | 421,729,113    | 381,451,874   | 354,477,762    |
| Obra Pública en Bienes de Dominio Público                                 | 3,649,210,387   | 301,346,537    | 301,672,426    | 301,698,317    | 300,724,206    | 301,048,748    | 301,204,676    | 301,230,566    | 294,506,455    | 329,050,818   | 313,714,761    | 286,118,495   | 316,894,382    |
| Obra Pública en Bienes Propios                                            | 1,505,845,366   | 121,149,573    | 120,849,573    | 120,849,572    | 120,849,572    | 120,550,919    | 220,420,880    | 220,420,880    | 127,170,880    | 92,652,406    | 108,014,352    | 95,333,379    | 37,583,380     |
| Proyectos Productivos y Acciones de Fomento                               | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Inversiones Financieras y Otras Provisiones                               | 4,600,718,659   | 776,105,204    | 492,125,210    | 727,065,336    | 117,801,284    | 206,960,774    | 183,711,188    | 179,813,486    | 458,185,734    | 352,278,626   | 381,991,838    | 202,515,122   | 522,164,857    |
| Inversiones para el Fomento de Actividades Productivas                    | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Acciones y Participaciones de Capital <sup>1</sup>                        | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Compra de Títulos y Valores <sup>1</sup>                                  | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Concesión de Préstamos <sup>1</sup>                                       | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Inversiones en Fideicomisos, Mandatos y Otros Análogos                    | 1,120,248,139   | 101,584,257    | 86,781,118     | 85,394,068     | 99,247,135     | 98,042,752     | 97,193,693     | 78,569,993     | 95,160,767     | 99,265,806    | 97,227,325     | 95,544,523    | 86,236,702     |
| Otras Inversiones Financieras                                             | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Provisiones para Contingencias y Otras Erogaciones Especiales             | 3,480,470,520   | 674,520,947    | 405,344,092    | 641,671,268    | 18,554,149     | 108,918,022    | 86,517,495     | 101,243,493    | 363,024,967    | 253,012,820   | 284,764,513    | 106,970,599   | 435,928,155    |
| Participaciones y Aportaciones                                            | 28,129,275,081  | 2,542,270,353  | 2,626,514,882  | 2,303,477,477  | 2,690,039,443  | 2,572,201,572  | 2,584,785,921  | 3,120,516,283  | 2,488,232,325  | 2,329,785,227 | 2,308,277,777  | 1,629,174,728 | 933,999,093    |
| Participaciones                                                           | 13,954,909,395  | 1,238,460,085  | 1,322,704,614  | 999,667,209    | 1,386,229,175  | 1,268,391,304  | 1,280,975,653  | 1,816,706,015  | 1,184,422,057  | 1,025,974,959 | 1,004,467,511  | 1,061,043,226 | 365,867,587    |
| Aportaciones                                                              | 14,174,365,686  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268  | 1,303,810,268 | 1,303,810,266  | 568,131,502   | 568,131,506    |

Gobierno del Estado de Puebla  
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2026  
 (Pesos)

|                                                    | Anual           | Enero          | Febrero        | Marzo          | Abril          | Mayo           | Junio          | Julio          | Agosto         | Septiembre    | Octubre        | Noviembre     | Diciembre      |
|----------------------------------------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---------------|----------------|---------------|----------------|
| Total                                              | 131,365,828,843 | 12,988,715,447 | 11,808,948,833 | 11,090,381,110 | 11,488,002,929 | 11,544,659,129 | 10,939,498,331 | 11,495,150,003 | 10,495,667,275 | 9,830,483,691 | 10,034,539,278 | 9,203,810,212 | 10,445,972,605 |
| Convenios <sup>1</sup>                             | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Deuda Pública                                      | 2,539,305,698   | 216,357,415    | 253,623,042    | 215,595,997    | 201,847,597    | 203,151,687    | 204,594,920    | 202,667,305    | 211,817,959    | 202,318,433   | 204,152,539    | 226,591,030   | 196,587,774    |
| Amortización de la Deuda Pública                   | 2,042,255,264   | 168,793,288    | 173,774,323    | 176,289,502    | 162,740,845    | 164,997,865    | 167,936,837    | 167,604,957    | 172,335,072    | 169,909,087   | 171,298,364    | 175,130,203   | 171,444,921    |
| Intereses de la Deuda Pública                      | 438,577,453     | 47,564,127     | 41,375,738     | 39,306,495     | 39,106,752     | 38,153,822     | 36,658,083     | 35,062,348     | 39,482,887     | 32,409,346    | 32,854,175     | 31,460,827    | 25,142,853     |
| Comisiones de la Deuda Pública                     | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Gastos de la Deuda Pública                         | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Costo por Coberturas                               | 38,472,981      | 0              | 38,472,981     | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Apoyos Financieros <sup>1</sup>                    | 0               | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 0             | 0              |
| Adeudos de Ejercicios Fiscales Anteriores (ADEFAS) | 20,000,000      | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0              | 0             | 0              | 20,000,000    | 0              |

<sup>1</sup> Concepto no aplicable en la Entidad.