

Gobierno del Estado de Puebla  
 Calendario de Presupuesto de Egresos del Ejercicio Fiscal 2022  
 (Pesos)

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>TOTAL</b>	<b>104,094,385,686</b>	<b>9,490,887,266</b>	<b>9,344,083,182</b>	<b>9,155,525,237</b>	<b>9,058,240,757</b>	<b>8,654,187,811</b>	<b>8,448,649,496</b>	<b>8,650,439,234</b>	<b>8,389,395,673</b>	<b>8,019,906,484</b>	<b>7,923,013,236</b>	<b>7,535,466,181</b>	<b>9,424,591,129</b>
<b>SERVICIOS PERSONALES</b>	<b>37,508,142,722</b>	<b>3,665,512,957</b>	<b>3,224,625,738</b>	<b>2,628,445,953</b>	<b>3,289,936,061</b>	<b>3,045,057,631</b>	<b>2,663,749,235</b>	<b>2,770,127,561</b>	<b>3,052,865,148</b>	<b>2,486,808,014</b>	<b>2,793,300,466</b>	<b>2,483,784,395</b>	<b>5,403,929,563</b>
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	14,284,321,584	1,493,962,673	1,236,632,031	1,270,010,216	1,119,799,419	1,117,602,959	1,250,233,527	1,417,543,349	958,240,299	1,176,314,957	1,025,416,766	1,295,138,167	923,427,221
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	239,469,540	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795	19,955,795
REMUNERACIONES ADICIONALES Y ESPECIALES	10,343,058,764	871,478,984	412,771,686	666,454,147	473,056,054	504,228,658	462,229,256	605,860,985	675,655,467	642,112,086	1,029,549,603	490,919,526	3,508,742,312
SEGURIDAD SOCIAL	3,484,456,127	359,152,837	301,002,731	308,486,244	276,601,525	272,010,625	301,594,524	310,387,387	246,254,975	289,783,250	265,916,388	299,702,569	253,563,072
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	5,120,109,447	693,059,300	233,303,183	239,676,956	212,783,045	1,017,511,508	243,985,072	251,391,514	1,057,048,109	241,759,407	317,466,304	235,564,892	376,560,157
PREVISIONES	2,866,907,819	51,903,875	951,689,675	52,104,028	1,126,908,418	52,265,314	318,391,126	52,049,443	52,332,373	52,176,157	52,376,457	52,141,401	52,569,552
PAGO DE ESTÍMULOS A LAS Y LOS SERVIDORES PÚBLICOS	1,169,819,441	175,999,493	69,270,637	71,758,567	60,831,805	61,482,772	67,359,935	112,939,088	43,378,130	64,706,362	82,619,153	90,362,045	269,111,454
<b>MATERIALES Y SUMINISTROS</b>	<b>1,707,113,606</b>	<b>140,536,396</b>	<b>144,877,467</b>	<b>157,723,960</b>	<b>159,931,136</b>	<b>150,415,362</b>	<b>150,682,374</b>	<b>190,017,862</b>	<b>150,865,276</b>	<b>148,993,758</b>	<b>150,601,180</b>	<b>100,523,382</b>	<b>61,945,453</b>
MATERIALES DE ADMINISTRACION, EMISION DE DOCUMENTOS Y ARTICULOS OFICIALES	287,336,135	19,868,677	21,921,646	28,908,659	26,191,676	22,240,883	22,145,781	37,240,965	22,867,262	22,120,826	22,115,654	22,814,828	18,899,278
ALIMENTOS Y UTENSILIOS	381,373,802	28,534,715	29,035,055	33,507,792	32,920,748	32,532,787	32,559,198	32,765,588	32,505,507	32,538,699	32,580,793	33,566,226	28,326,694
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	2,960	247	247	247	247	247	247	247	247	247	247	247	243
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	496,640,455	48,324,844	48,719,609	49,483,628	49,267,066	49,313,780	49,979,083	49,760,050	49,086,889	48,772,158	49,582,635	2,737,152	1,613,561
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	84,410,874	7,653,291	7,947,502	8,076,437	8,126,439	8,225,068	8,079,144	8,850,892	8,081,889	8,098,863	8,165,980	1,816,244	1,289,125
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	325,858,676	25,886,199	26,945,881	27,019,007	29,332,079	27,187,941	27,086,994	49,318,880	27,255,595	27,017,038	27,273,944	28,432,661	3,102,457
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	73,559,775	5,918,680	5,779,245	6,075,210	6,895,168	6,228,356	6,096,504	6,671,244	6,046,099	5,997,887	6,189,932	6,056,988	5,604,462
MATERIALES Y SUMINISTROS PARA SEGURIDAD	5,246,448	417,600	417,600	417,600	464,928	417,600	417,600	417,600	417,600	417,600	417,600	417,600	605,520
HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	52,684,481	3,932,143	4,110,682	4,235,380	6,732,785	4,268,700	4,317,823	4,992,396	4,604,188	4,030,440	4,274,395	4,681,436	2,504,113
<b>SERVICIOS GENERALES</b>	<b>4,868,719,531</b>	<b>249,412,893</b>	<b>393,473,771</b>	<b>449,759,559</b>	<b>407,992,962</b>	<b>554,950,107</b>	<b>425,669,575</b>	<b>504,206,914</b>	<b>337,529,697</b>	<b>399,060,042</b>	<b>342,965,249</b>	<b>542,866,346</b>	<b>260,832,416</b>
SERVICIOS BÁSICOS	377,050,701	26,795,168	29,995,096	34,045,037	33,584,476	31,605,793	31,374,772	32,816,361	32,830,562	31,704,683	32,135,883	32,960,451	27,202,419
SERVICIOS DE ARRENDAMIENTO	950,378,294	68,099,177	73,756,160	119,861,769	76,979,482	117,497,727	84,842,930	128,340,037	25,839,891	80,467,813	75,131,620	76,349,115	23,212,573
SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	1,193,536,147	61,229,957	114,836,568	125,968,564	91,749,352	91,195,927	115,114,420	172,910,278	101,431,250	102,548,084	94,325,940	96,297,404	25,928,403
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	599,854,541	2,645,383	5,093,229	3,878,417	5,438,803	165,645,110	37,971,504	10,035,329	35,226,967	34,369,712	34,073,018	155,299,218	110,177,851
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	611,910,011	6,112,684	79,171,085	73,512,178	87,542,782	51,525,287	47,645,830	61,113,313	49,351,314	51,141,002	14,633,708	80,001,229	10,159,599
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	19,676,066	5,833	5,833	572,496	5,339,159	339,159	5,339,159	339,159	339,159	6,339,159	339,159	186,952	530,839
SERVICIOS DE TRASLADO Y VIÁTICOS	37,380,054	1,283,042	2,463,452	2,873,155	4,075,756	3,306,908	3,515,566	3,733,933	3,361,694	3,463,228	3,572,393	4,419,756	1,311,171
SERVICIOS OFICIALES	102,507,826	2,603,325	6,093,278	7,428,549	8,556,738	12,218,597	18,253,664	13,158,020	7,562,837	7,299,897	7,122,719	9,876,510	2,333,692
OTROS SERVICIOS GENERALES	976,425,891	80,638,324	82,059,070	81,619,394	94,726,414	81,615,599	81,611,730	81,760,484	81,586,023	81,726,464	81,630,809	87,475,711	59,975,869
<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS</b>	<b>32,756,308,728</b>	<b>2,777,930,025</b>	<b>2,868,972,935</b>	<b>2,959,305,497</b>	<b>2,646,463,422</b>	<b>2,700,281,492</b>	<b>2,928,047,584</b>	<b>2,748,640,489</b>	<b>2,533,326,173</b>	<b>2,817,094,972</b>	<b>2,524,373,634</b>	<b>2,823,306,247</b>	<b>2,428,566,258</b>
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	28,636,027,757	2,290,994,225	2,612,263,877	2,392,108,324	2,265,723,426	2,350,966,368	2,514,342,678	2,382,409,118	2,291,780,248	2,280,934,039	2,339,226,957	2,631,950,072	2,283,328,425
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	30,897,862	1,498,977	1,489,150	1,967,443	4,011,342	1,959,097	3,982,320	1,962,953	1,965,923	4,002,282	1,954,840	2,465,036	3,638,499
SUBSIDIOS Y SUBVENCIONES	1,531,709,890	50,000,000	109,216,265	270,109,994	184,222,356	190,525,160	139,883,186	84,272,356	84,772,160	344,390,413	33,862,356	40,329,378	126,266
AYUDAS SOCIALES	2,494,769,623	379,135,576	146,003,643	295,119,736	190,610,741	156,830,867	269,034,461	276,396,062	154,807,842	187,466,385	149,329,481	148,561,761	141,473,068
PENSIONES Y JUBILACIONES	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0	0	0	0	0	0	0	0	0	0	0	0	0
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0	0	0	0	0	0	0	0	0	0	0	0	0
DONATIVOS	62,903,596	56,301,247	0	0	1,895,557	0	804,939	3,600,000	0	301,853	0	0	0
TRANSFERENCIAS AL EXTERIOR <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>60,969,120</b>	<b>3,450,000</b>	<b>25,000,000</b>	<b>25,000,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,519,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
MOBILIARIO Y EQUIPO DE ADMINISTRACION	60,969,120	3,450,000	25,000,000	25,000,000	0	0	0	7,519,120	0	0	0	0	0
MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIVO	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPO E INSTRUMENTAL MEDICO Y DE LABORATORIO	0	0	0	0	0	0	0	0	0	0	0	0	0
VEHICULOS Y EQUIPO DE TRANSPORTE	0	0	0	0	0	0	0	0	0	0	0	0	0
EQUIPO DE DEFENSA Y SEGURIDAD	0	0	0	0	0	0	0	0	0	0	0	0	0
MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVOS BIOLÓGICOS	0	0	0	0	0	0	0	0	0	0	0	0	0

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BIENES INMUEBLES	0	0	0	0	0	0	0	0	0	0	0	0	0
ACTIVOS INTANGIBLES	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>INVERSIÓN PÚBLICA</b>	<b>1,917,302,794</b>	<b>169,180,250</b>	<b>170,669,316</b>	<b>170,494,062</b>	<b>168,558,703</b>	<b>172,392,534</b>	<b>172,089,504</b>	<b>172,424,913</b>	<b>172,449,840</b>	<b>172,257,082</b>	<b>172,356,691</b>	<b>118,254,641</b>	<b>86,175,258</b>
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	1,094,334,145	90,265,196	106,395,697	103,991,824	102,214,717	116,982,047	108,377,814	105,953,280	105,508,178	104,015,421	93,215,130	47,747,101	9,667,740
OBRA PÚBLICA EN BIENES PROPIOS	822,968,649	78,915,054	64,273,619	66,502,238	66,343,986	55,410,487	63,711,690	66,471,633	66,941,662	68,241,661	79,141,561	70,507,540	76,507,518
PROYECTOS PRODUCTIVOS Y ACCIONES DE FOMENTO	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>INVERSIONES FINANCIERAS Y OTRAS PREVISIONES</b>	<b>3,956,259,452</b>	<b>695,845,822</b>	<b>518,113,882</b>	<b>936,274,747</b>	<b>307,124,803</b>	<b>162,404,642</b>	<b>205,454,207</b>	<b>162,884,913</b>	<b>280,128,602</b>	<b>164,862,975</b>	<b>166,123,614</b>	<b>220,234,639</b>	<b>136,806,606</b>
INVERSIONES PARA EL FOMENTO DE ACTIVIDADES PRODUCTIVAS	0	0	0	0	0	0	0	0	0	0	0	0	0
ACCIONES Y PARTICIPACIONES DE CAPITAL <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
COMPRA DE TÍTULOS Y VALORES <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCESIÓN DE PRÉSTAMOS <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
INVERSIONES EN FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	753,748,139	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,345	62,812,344
OTRAS INVERSIONES FINANCIERAS	0	0	0	0	0	0	0	0	0	0	0	0	0
PROVISIONES PARA CONTINGENCIAS Y OTRAS EROGACIONES ESPECIALES	3,202,511,313	633,033,477	455,301,537	873,462,402	244,312,458	99,592,297	142,641,862	100,072,568	217,316,257	102,050,630	103,311,269	157,422,294	73,994,262
<b>PARTICIPACIONES Y APORTACIONES</b>	<b>20,649,985,175</b>	<b>1,733,260,848</b>	<b>1,944,039,954</b>	<b>1,774,415,460</b>	<b>2,020,696,812</b>	<b>1,814,586,272</b>	<b>1,847,434,052</b>	<b>2,038,389,723</b>	<b>1,806,012,115</b>	<b>1,774,857,219</b>	<b>1,717,240,225</b>	<b>1,190,170,386</b>	<b>988,882,109</b>
PARTICIPACIONES	10,024,742,126	752,809,848	963,588,954	793,964,460	1,040,245,812	834,135,272	866,983,052	1,057,938,723	825,561,115	794,406,219	736,789,222	779,803,866	578,515,583
APORTACIONES	10,625,243,049	980,451,000	980,451,000	980,451,000	980,451,000	980,451,000	980,451,000	980,451,000	980,451,000	980,451,000	980,451,003	410,366,520	410,366,526
CONVENIOS <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>DEUDA PÚBLICA</b>	<b>669,584,558</b>	<b>55,758,075</b>	<b>54,310,119</b>	<b>54,105,999</b>	<b>57,536,858</b>	<b>54,099,771</b>	<b>55,522,965</b>	<b>56,227,739</b>	<b>56,218,822</b>	<b>55,972,422</b>	<b>56,052,177</b>	<b>56,326,145</b>	<b>57,453,466</b>
AMORTIZACIÓN DE LA DEUDA PÚBLICA	215,041,502	16,800,701	16,996,350	17,194,302	17,394,582	17,597,220	17,802,243	18,009,678	18,219,556	18,431,905	18,646,755	18,864,135	19,084,075
INTERESES DE LA DEUDA PÚBLICA	437,030,056	37,497,957	35,854,352	35,452,280	38,682,859	35,043,134	36,261,305	36,758,644	36,539,849	36,081,100	35,946,005	36,002,593	36,909,978
COMISIONES DE LA DEUDA PÚBLICA	0	0	0	0	0	0	0	0	0	0	0	0	0
GASTOS DE LA DEUDA PÚBLICA	0	0	0	0	0	0	0	0	0	0	0	0	0
COSTO POR COBERTURAS	2,513,000	209,417	209,417	209,417	209,417	209,417	209,417	209,417	209,417	209,417	209,417	209,417	209,413
APOYOS FINANCIEROS <sup>1</sup>	0	0	0	0	0	0	0	0	0	0	0	0	0
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (ADEFAS)	15,000,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000

<sup>1</sup> Conceptos no aplicables en la Entidad.