

GOBIERNO DEL ESTADO DE PUEBLA

Estado Analítico de Ingresos Detallado - LDF

Del 1 de Enero al 31 de Diciembre de 2017

(PESOS)

| Concepto | Ingreso | | | | | Diferencia |
|---|--------------------------|---------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Estimado | Ampliaciones / (Reducciones) | Modificado | Devengado | Recaudado | |
| | (1) | (2) | (3= 1 + 2) | (4) | (5) | |
| Ingresos de Libre Disposición | | | | | | |
| Impuestos | 3,913,430,782.00 | 1,209,145,044.18 | 5,122,575,826.18 | 5,122,575,826.18 | 5,122,575,826.18 | 1,209,145,044.18 |
| Cuotas y Aportaciones de Seguridad Social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Contribuciones de Mejoras | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Derechos | 1,977,859,367.00 | 281,213,249.53 | 2,259,072,616.53 | 2,259,072,616.53 | 2,259,072,616.53 | 281,213,249.53 |
| Productos | 62,981,866.00 | 518,943,747.68 | 581,925,613.68 | 581,925,613.68 | 581,925,613.68 | 518,943,747.68 |
| Aprovechamientos | 82,245,267.00 | 209,335,287.29 | 291,580,554.29 | 291,580,554.29 | 291,580,554.29 | 209,335,287.29 |
| Ingresos por Ventas de Bienes y Servicios | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Participaciones | 29,751,726,529.00 | 2,690,162,251.00 | 32,441,888,780.00 | 32,441,888,780.00 | 32,441,888,780.00 | 2,690,162,251.00 |
| Fondo General de Participaciones | 22,958,510,639.00 | 2,504,000,353.00 | 25,462,510,992.00 | 25,462,510,992.00 | 25,462,510,992.00 | 2,504,000,353.00 |
| Fondo de Fomento Municipal | 1,326,308,871.00 | 58,618,367.00 | 1,384,927,238.00 | 1,384,927,238.00 | 1,384,927,238.00 | 58,618,367.00 |
| Fondo de Fiscalización y Recaudación | 1,327,157,603.00 | - 6,052,565.00 | 1,321,105,038.00 | 1,321,105,038.00 | 1,321,105,038.00 | - 6,052,565.00 |
| Fondo de Compensación | 449,066,199.00 | - 21,936,651.00 | 427,129,548.00 | 427,129,548.00 | 427,129,548.00 | - 21,936,651.00 |
| Fondo de Extracción de Hidrocarburos | 31,700,300.00 | 2,491,035.00 | 34,191,335.00 | 34,191,335.00 | 34,191,335.00 | 2,491,035.00 |
| Impuesto Especial sobre Producción y Servicios | 394,766,296.00 | 55,395,058.00 | 450,161,354.00 | 450,161,354.00 | 450,161,354.00 | 55,395,058.00 |
| 0.136% de la Recaudación Federal Participable | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3.17% Sobre Extracción de Petróleo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Gasolinas y Diésel | 814,640,001.00 | - 110,202,539.00 | 704,437,462.00 | 704,437,462.00 | 704,437,462.00 | - 110,202,539.00 |
| Fondo del Impuesto Sobre la Renta | 2,449,576,620.00 | 207,849,193.00 | 2,657,425,813.00 | 2,657,425,813.00 | 2,657,425,813.00 | 207,849,193.00 |
| Fondo de Estabilización de los Ingresos de las Entidades Federativas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Incentivos Derivados de la Colaboración Fiscal | 997,041,083.00 | 135,029,140.11 | 1,132,070,223.11 | 1,132,070,223.11 | 1,132,070,222.86 | 135,029,139.86 |
| Tenencia o Uso de Vehículos | 561,945.00 | 50,686.00 | 612,631.00 | 612,631.00 | 612,631.00 | 50,686.00 |
| Fondo de Compensación ISAN | 103,970,253.00 | 3.00 | 103,970,256.00 | 103,970,256.00 | 103,970,256.00 | 3.00 |
| Impuesto Sobre Automóviles Nuevos | 424,383,127.00 | 102,846,908.46 | 527,230,035.46 | 527,230,035.46 | 527,230,035.46 | 102,846,908.46 |
| Fondo de Compensación de Repecos-Intermedios | 85,999,362.00 | - 25,796,585.00 | 60,202,777.00 | 60,202,777.00 | 60,202,777.00 | - 25,796,585.00 |
| Otros Incentivos Económicos | 382,126,396.00 | 57,928,127.65 | 440,054,523.65 | 440,054,523.65 | 440,054,523.40 | 57,928,127.40 |
| Transferencias | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Convenios | 0.00 | 698,531,910.87 | 698,531,910.87 | 698,531,910.87 | 698,531,910.87 | 698,531,910.87 |
| Otros Convenios y Subsidios | 0.00 | 698,531,910.87 | 698,531,910.87 | 698,531,910.87 | 698,531,910.87 | 698,531,910.87 |
| Otros Ingresos de Libre Disposición | 0.00 | 2,380,992,427.37 | 2,380,992,427.37 | 2,380,992,427.37 | 2,380,992,427.37 | 2,380,992,427.37 |
| Participaciones en Ingresos Locales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Otros Ingresos de Libre Disposición | 0.00 | 2,380,992,427.37 | 2,380,992,427.37 | 2,380,992,427.37 | 2,380,992,427.37 | 2,380,992,427.37 |
| Total de Ingresos de Libre Disposición | 36,785,284,894.00 | 8,123,353,058.03 | 44,908,637,952.03 | 44,908,637,952.03 | 44,908,637,951.78 | 8,123,353,057.78 |
| Ingresos Excedentes de Ingresos de Libre Disposición | | | | | | 8,123,353,057.78 |
| Transferencias Federales Etiquetadas | | | | | | |
| Aportaciones | 32,068,838,182.00 | 225,937,484.68 | 32,294,775,666.68 | 32,294,775,666.68 | 32,294,775,666.68 | 225,937,484.68 |
| Fondo de Aportaciones para la Nómina Educativa y Gasto Operativo | 16,041,812,591.00 | - 3,033,980.00 | 16,038,778,611.00 | 16,038,778,611.00 | 16,038,778,611.00 | - 3,033,980.00 |
| Fondo de Aportaciones para los Servicios de Salud | 3,372,801,278.00 | 134,611,410.44 | 3,507,412,688.44 | 3,507,412,688.44 | 3,507,412,688.44 | 134,611,410.44 |
| Fondo de Aportaciones para la Infraestructura Social | 5,322,795,415.00 | 28,409,537.56 | 5,351,204,952.56 | 5,351,204,952.56 | 5,351,204,952.56 | 28,409,537.56 |
| Fondo de Aportaciones para el Fortalecimiento de los Municipios y de las Demarcaciones Territoriales del Distrito Federal | 3,431,431,482.00 | 16,257,527.00 | 3,447,689,009.00 | 3,447,689,009.00 | 3,447,689,009.00 | 16,257,527.00 |
| Fondo de Aportaciones Múltiples | 1,287,124,879.00 | 32,159,588.72 | 1,319,284,467.72 | 1,319,284,467.72 | 1,319,284,467.72 | 32,159,588.72 |
| Fondo de Aportaciones para la Educación Tecnológica y de Adultos | 259,365,878.00 | 5,361,079.52 | 264,726,957.52 | 264,726,957.52 | 264,726,957.52 | 5,361,079.52 |

