

Gobierno del Estado de Puebla
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Funcional (Finalidad y Función)
 del 1 de enero al 31 de diciembre de 2019
 (pesos)

| Concepto | Egresos | | | | | Subejercicio |
|---|--------------------------|--------------------------------|--------------------------|--------------------------|--------------------------|-------------------------|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | (1) | (2) | (3=1+2) | (4) | (5) | |
| I. Gasto No Etiquetado (I=A+B+C+D) | 46,999,516,449.00 | 3,215,862,697.28 | 50,215,379,146.28 | 48,155,983,126.92 | 47,308,100,680.37 | 2,059,396,019.36 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | 12,871,219,331.00 | -191,826,497.11 | 12,679,392,833.89 | 11,825,930,382.59 | 11,746,838,140.31 | 853,462,451.30 |
| a1) Legislación | 378,428,733.00 | 643,530.13 | 379,072,263.13 | 375,248,237.80 | 375,248,237.80 | 3,824,025.33 |
| a2) Justicia | 2,058,547,707.00 | -208,832,952.75 | 1,849,714,754.25 | 1,822,999,366.89 | 1,822,909,349.46 | 26,715,387.36 |
| a3) Coordinación de la Política de Gobierno | 1,010,319,307.00 | 1,161,183,086.78 | 2,171,502,393.78 | 1,977,278,644.73 | 1,965,848,806.84 | 194,223,749.05 |
| a4) Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a5) Asuntos Financieros y Hacendarios | 6,056,320,460.00 | -1,144,534,288.39 | 4,911,786,171.61 | 4,478,228,498.42 | 4,470,432,390.13 | 433,557,673.19 |
| a6) Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 2,805,142,772.00 | -219,684,356.54 | 2,585,458,415.46 | 2,479,560,322.31 | 2,424,226,966.23 | 105,898,093.15 |
| a8) Otros Servicios Generales | 562,460,352.00 | 219,398,483.66 | 781,858,835.66 | 692,615,312.44 | 688,172,389.85 | 89,243,523.22 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | 20,534,485,645.00 | 3,504,848,340.00 | 24,039,333,985.00 | 23,225,041,993.94 | 22,469,164,726.72 | 814,291,991.06 |
| b1) Protección Ambiental | 101,839,282.00 | 170,135,235.13 | 271,974,517.13 | 241,638,779.78 | 241,185,219.19 | 30,335,737.35 |
| b2) Vivienda y Servicios a la Comunidad | 169,876,015.00 | 1,593,015,462.00 | 1,762,891,477.00 | 1,603,005,197.50 | 1,602,633,735.41 | 159,886,279.50 |
| b3) Salud | 1,596,173,147.00 | 255,252,943.50 | 1,851,426,090.50 | 1,835,794,048.83 | 1,835,794,048.83 | 15,632,041.67 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 308,827,861.00 | 237,492,615.98 | 546,320,476.98 | 531,108,958.19 | 530,212,543.37 | 15,211,518.79 |
| b5) Educación | 17,436,481,177.00 | 1,322,941,855.35 | 18,759,423,032.35 | 18,221,465,567.52 | 17,468,408,874.31 | 537,957,464.83 |
| b6) Protección Social | 386,130,192.00 | 50,043,623.89 | 436,173,815.89 | 399,887,489.05 | 399,715,759.56 | 36,286,326.84 |
| b7) Otros Asuntos Sociales | 535,157,971.00 | -124,033,395.85 | 411,124,575.15 | 392,141,953.07 | 391,214,546.05 | 18,982,622.08 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 4,879,859,981.00 | -671,796,177.79 | 4,208,063,803.21 | 3,824,033,481.65 | 3,811,120,544.60 | 384,030,321.56 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 608,752,279.00 | 80,472,283.80 | 689,224,562.80 | 652,839,770.94 | 651,601,004.07 | 36,384,791.86 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 694,577,409.00 | 146,730,797.14 | 841,308,206.14 | 828,367,003.11 | 827,443,314.71 | 12,941,203.03 |
| c3) Combustibles y Energía | 0.00 | 21,920,491.48 | 21,920,491.48 | 21,920,491.48 | 21,920,491.48 | 0.00 |
| c4) Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c5) Transporte | 2,281,894,720.00 | -996,282,516.73 | 1,285,612,203.27 | 1,007,862,909.64 | 1,001,458,437.88 | 277,749,293.63 |
| c6) Comunicaciones | 53,256,395.00 | 83,035,825.50 | 136,292,220.50 | 119,445,631.51 | 118,404,896.78 | 16,846,588.99 |
| c7) Turismo | 248,975,880.00 | -22,578,722.23 | 226,397,157.77 | 218,555,381.72 | 217,278,527.30 | 7,841,776.05 |
| c8) Ciencia, Tecnología e Innovación | 74,102,978.00 | 0.00 | 74,102,978.00 | 74,102,978.00 | 74,102,978.00 | 0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | 918,300,320.00 | 14,905,663.25 | 933,205,983.25 | 900,939,315.25 | 898,910,894.38 | 32,266,668.00 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 8,713,951,492.00 | 574,637,032.18 | 9,288,588,524.18 | 9,280,977,268.74 | 9,280,977,268.74 | 7,611,255.44 |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 122,382,271.00 | -23,395,000.00 | 98,987,271.00 | 98,987,270.72 | 98,987,270.72 | 0.28 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 8,569,813,656.00 | 445,895,249.46 | 9,015,708,905.46 | 9,015,708,905.46 | 9,015,708,905.46 | 0.00 |
| d3) Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 21,755,565.00 | 152,136,782.72 | 173,892,347.72 | 166,281,092.56 | 166,281,092.56 | 7,611,255.16 |
| II. Gasto Etiquetado (II=A+B+C+D) | 44,735,764,686.00 | 3,415,157,214.38 | 48,150,921,900.38 | 47,963,443,815.19 | 47,963,162,140.56 | 187,478,085.19 |
| A. Gobierno (A=a1+a2+a3+a4+a5+a6+a7+a8) | 561,333,321.00 | 722,201,723.37 | 1,283,535,044.37 | 1,283,477,097.97 | 1,283,195,423.34 | 57,946.40 |
| a1) Legislación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a2) Justicia | 0.00 | 3,756,416.09 | 3,756,416.09 | 3,756,416.09 | 3,756,416.09 | 0.00 |
| a3) Coordinación de la Política de Gobierno | 0.00 | 829,924.77 | 829,924.77 | 771,978.37 | 771,978.37 | 57,946.40 |
| a4) Relaciones Exteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a5) Asuntos Financieros y Hacendarios | 300,000,000.00 | 559,964,125.34 | 859,964,125.34 | 859,964,125.34 | 859,964,125.34 | 0.00 |

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| | (1) | (2) | (3=1+2) | (4) | (5) | |
| a6) Seguridad Nacional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| a7) Asuntos de Orden Público y de Seguridad Interior | 261,333,321.00 | 148,973,925.08 | 410,307,246.08 | 410,307,246.08 | 410,106,246.08 | 0.00 |
| a8) Otros Servicios Generales | 0.00 | 8,677,332.09 | 8,677,332.09 | 8,677,332.09 | 8,596,657.46 | 0.00 |
| B. Desarrollo Social (B=b1+b2+b3+b4+b5+b6+b7) | 33,258,748,719.00 | 2,314,674,279.40 | 35,573,422,998.40 | 35,480,057,279.28 | 35,480,057,279.28 | 93,365,719.12 |
| b1) Protección Ambiental | 69,140,856.00 | 163,096,399.99 | 232,237,255.99 | 228,664,858.71 | 228,664,858.71 | 3,572,397.28 |
| b2) Vivienda y Servicios a la Comunidad | 738,870,449.00 | 414,446,514.30 | 1,153,316,963.30 | 1,088,704,479.14 | 1,088,704,479.14 | 64,612,484.16 |
| b3) Salud | 4,601,479,270.00 | -275,285,750.66 | 4,326,193,519.34 | 4,326,193,519.34 | 4,326,193,519.34 | 0.00 |
| b4) Recreación, Cultura y Otras Manifestaciones Sociales | 37,000,000.00 | 40,053,360.20 | 77,053,360.20 | 67,520,766.33 | 67,520,766.33 | 9,532,593.87 |
| b5) Educación | 22,661,417,169.00 | 1,811,991,528.40 | 24,473,408,697.40 | 24,457,760,453.59 | 24,457,760,453.59 | 15,648,243.81 |
| b6) Protección Social | 5,050,840,975.00 | 249,473,784.67 | 5,300,314,759.67 | 5,300,314,759.67 | 5,300,314,759.67 | 0.00 |
| b7) Otros Asuntos Sociales | 100,000,000.00 | -89,101,557.50 | 10,898,442.50 | 10,898,442.50 | 10,898,442.50 | 0.00 |
| C. Desarrollo Económico (C=c1+c2+c3+c4+c5+c6+c7+c8+c9) | 821,752,814.00 | 259,028,218.28 | 1,080,781,032.28 | 1,048,302,014.56 | 1,048,302,014.56 | 32,479,017.72 |
| c1) Asuntos Económicos, Comerciales y Laborales en General | 0.00 | 71,101,567.75 | 71,101,567.75 | 71,101,567.75 | 71,101,567.75 | 0.00 |
| c2) Agropecuaria, Silvicultura, Pesca y Caza | 0.00 | 177,561,171.11 | 177,561,171.11 | 177,561,171.11 | 177,561,171.11 | 0.00 |
| c3) Combustibles y Energía | 0.00 | 10,853,012.08 | 10,853,012.08 | 10,853,012.08 | 10,853,012.08 | 0.00 |
| c4) Minería, Manufacturas y Construcción | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c5) Transporte | 821,752,814.00 | -15,290,736.88 | 806,462,077.12 | 773,983,059.40 | 773,983,059.40 | 32,479,017.72 |
| c6) Comunicaciones | 0.00 | 11,183.53 | 11,183.53 | 11,183.53 | 11,183.53 | 0.00 |
| c7) Turismo | 0.00 | 14,792,020.69 | 14,792,020.69 | 14,792,020.69 | 14,792,020.69 | 0.00 |
| c8) Ciencia, Tecnología e Innovación | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| c9) Otras Industrias y Otros Asuntos Económicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| D. Otras No Clasificadas en Funciones Anteriores (D=d1+d2+d3+d4) | 10,093,929,832.00 | 119,252,993.33 | 10,213,182,825.33 | 10,151,607,423.38 | 10,151,607,423.38 | 61,575,401.95 |
| d1) Transacciones de la Deuda Pública / Costo Financiero de la Deuda | 657,155,401.00 | -36,671,001.72 | 620,484,399.28 | 620,484,399.28 | 620,484,399.28 | 0.00 |
| d2) Transferencias, Participaciones y Aportaciones Entre Diferentes Niveles y Ordenes de Gobierno | 9,436,774,431.00 | 155,923,995.05 | 9,592,698,426.05 | 9,531,123,024.10 | 9,531,123,024.10 | 61,575,401.95 |
| d3) Saneamiento del Sistema Financiero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| d4) Adeudos de Ejercicios Fiscales Anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| III. Total de Egresos (III = I + II) | 91,735,281,135.00 | 6,631,019,911.66 | 98,366,301,046.66 | 96,119,426,942.11 | 95,271,262,820.93 | 2,246,874,104.55 |